

# APPROVED WATER AND SEWERAGE TARIFFS 2012

# MULONGA WATER AND SEWERAGE COMPANY

# APPROVED TARIFFS 2011 TO 2013

	Current Tariffs	Approved Tariffs 2011	% change	Approved Tariffs 2012	% change	Approved Tariffs 2013	% change
Metered Customer s	2010						
Consumpti on Block (in m3)	Amount (K per m3)	Amount (K per m3)	%	Amount (K per m3)	%	Amount (K per m3)	%
0 to 6	1,400	1,600	14%	1,800	13%	2,000	11%
6 to 30	1,570	1,800	15%	2,000	11%	2,200	10%
30 to 60	1,860	2,200	18%	2,500	14%	2,700	8%
60 plus	2,220	2,600	17%	3,000	15%	3,200	7%
Kiosk System	1,250	1,500	20%	1,500	0%	2,000	33%
Raw water	550	550	0%	550	0%	550	0%
Metered Non- Domestic Customer s (Mines & commerci als)	2010	2011		2012		2013	

			% Increase				
Consumpti on Block (in m3)	Amount (K per m3)	Amount (K per m3)	/ Decreas e	Amount (K per m3)	% Increase/ Decrease	Amount (K per m3)	% Increase/ Decrease
0 to 50	2430	2,800	15%	3200	14%	3700	16%
above 50	3460	4,000	16%	4500	13%	5200	16%
Metered Non- Domestic Customer s (Institutio ns)	2010-11	2011		2012		2013	
Consumpti on Block (in m3)	Amount (K per m3)	Amount (K per m3)	%	Amount (K per m3)	%	Amount (K per m3)	%
0 to 50	1680	2,000	19%	2400	20%	2700	13%
50-500	2000	2,400	20%	2800	17%	3300	18%
above 500	2940	3,500	19%	4200	20%	4800	14%
Un- metered Customer s							
Customer Category	Amount (K per m3)	Amount (K per m3)	%	Amount (K per m3)	%	Amount (K per m3)	%
Low Cost H/holds	32,400	35,000	8%	38,500	10%	42,000	9%
Medium Cost H/holds	45,360	52,000	15%	60,000	15%	65,000	8%
High Cost H/holds	102,600	115,000	12%	130,000	13%	140,000	8%

Single Tap	1,250	-	-100%	-		-	
Communal							
Тар	1,250	1,400	12%	1,500	7%	1,600	7%
Non-							
Domestic							
Customer							
S							
Commerci							
al small	32,400.00	38,000	17%	45,000	18%	52,000	16%
Commerci							
al medium	378,000.00	400,000	6%	480,000	20%	552,000	15%
Commerci							
al Large	810,000.00	900,000	11%	1,100,000	22%	1,265,000	15%
Institutio							
nal small	40,200.00	48,000	19%	58,000	21%	67,000	16%
Institutio							
nal							
medium	270,000.00	300,000	11%	360,000	20%	414,000	15%
institution							
al large	540,000.00	600,000	11%	720,000	20%	828,000	15%

APPROVED SEWERAGE CHAP	APPROVED SEWERAGE CHARGE ( % OF WATER CHARGE)									
	2011		2012		2013					
Domestic	20%		20%		20%					
Non-Domestic	40%		40%		40%					
APPROVED FIXED METER CH	ARGE									
Domestic Customers (metered)	5,000		5,000		5,000					
Institutional & Others	8,000		8,000		8,000					
Commercial & industrial	15,000		15,000		15,000					

#### MULONGA WATER AND SEWERAGE COMPANY

OTHER CHARGES

1.0 OTHER CHARGES		Approved Tariff 2011	Approved Tariff 2012	Approved Tariff 2013	
Charges for Other Services					
	_				
Leak Detection Fees		100,000.00	100,000.00	100,000.00	
Reconnection Fees Domestic		50,000.00	50,000.00	50,000.00	
Reconnection Fees Non Domestic		100,000.00	100,000.00	100,000.00	
Application Fees - New Water Connection		-	-	-	
Application Fees - New Sewerage Connection		-	-	-	
Sewer surcharge		2.5% of water charge	2.5% of water charge	2.5% of water charge	
Connection Fees - New Water Connection		·			
Low Cost		At Cost	At Cost	At Cost	
Medium Cost		At Cost	At Cost	At Cost	
High Cost		At Cost	At Cost	At Cost	
Non Domestic		At Cost	At Cost	At Cost	
Connection Fees - New Sewerage Connection		Connection Fees - New Sewerage Connection			
Low Cost		At Cost	At Cost	At Cost	
Medium Cost		At Cost	At Cost	At Cost	
High Cost		At Cost	At Cost	At Cost	
Non Domestic		At Cost	At Cost	At Cost	
Meter Testing Fees		50,000.00	50,000.00	50,000.00	
Water and Sewerage Survey Fees		At Cost	At Cost	At Cost	

Cost of Connection Water and Sewerage		At Cost	At Cost	At Cost
Unblocking of Sewer - Domestic		50,000.00	50,000.00	50,000.00
Unblocking of Sewer - Non Domestic		150,000.00	150,000.00	150,000.00
Penalty charges				
Unauthourised Water Connection Fees - Low Cos	st	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Connection Fees - Medium	Cost	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Connection Fees - High Co	st	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Sewer Connection Fees - Low Co	st	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Sewer Connection Fees - Medium	Cost	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Sewer Connection Fees - High Co	ost	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Reconnection Fees - Low C	Cost	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Reconnection Fees - Mediu	ım Cost	As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Reconnection Fees - High (	Cost	As per WSS Act	As per WSS Act	As per WSS Act
As per WSS Act As per WSS Act As p	oer WSS Act			
Unauthourised Water Connection Fees		As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Sewer Connection Fees		As per WSS Act	As per WSS Act	As per WSS Act
Unauthourised Water Reconnection Fees		As per WSS Act	As per WSS Act	As per WSS Act
		Equivalent to 3 months of average bill in applicable consumer	Equivalent to 3 months of average bill in applicable consumer	Equivalent to 3 months of average bill in applicable consumer
Security Deposit		category	category	category

# LUAPULA WATER AND SEWERAGE COMPANY

# **APPROVED TARIFFS - 2012**

				1		
					Approved Tariffs 2012	Deviations
Metered Customers						
Consumption Block						% Increase/
(in m3)						Decrease
0 to 6					1100	
6 to 20					1400	
20 to 35					1700	
35 plus					2200	
Kiosk System						
Non-Domestic						
Metered						
Customers(in m3)						
Commercial / Institutional						
0 to 20					1800	50%
20 to 50					2200	47%
above 50	-				2600	
<b>Other Districts</b> (	Nchelenge,Samf	ya Kawambwa	and Mwense)			
Un-metered Customers						

	Amount (Monthly				% Increase/
Customer Category	charge)				Decrease
Low Cost H/holds				25,000.0	25%
Medium/high Cost H/holds				65,000.0	30%
Communal Tap				15,000.0	50%
non-domestic un-					
metered					
Commercial Small				155,000.0	29%
Commercial Medium				260,000.0	30%
Commercial Large				325,000.0	30%
Institutional Small				195,000.0	30%
Institutional medium				260,000.0	30%
Institutional large				325,000.0	30%

# Other Monetary Charges – Luapula Water and Sewerage Company

	Approved 2012
Connection fee	At cost
Reconnection fee (Domestic)	40,000
Reconnection fee (Others)	80,000
Registration fee (Domestic)	-
Registration fee (Others)	-

Unauthorised water connection charge	As per WSS ACT
(Disconnection domestic)	
Unauthorised water connection charge	As per WSS ACT
(Disconnection others)	
Unauthorised sewer connection charge	As per WSS ACT
(Disconnection domestic)	
Unauthorised sewer connection charge	As per WSS ACT
(Disconnection others)	
Unauthorised water reconnection	As per WSS ACT
charge (Disconnection domestic)	
Unauthorised water reconnection	As per WSS ACT
charge (Disconnection others)	
Unauthorised sewer reconnection	As per WSS ACT
charge (Disconnection domestic)	
Unauthorised sewer reconnection	As per WSS ACT
charge (Disconnection others)	
Meter charge(domestic)	5,000
Meter testing	25,000
Meter charge (Non Domestic)	8,000
Meter replacement	At cost
Security Deposit	Equivalent to 3 months bill

# EASTERN WATER AND SEWERAGE COMPANY

#### APPROVED TARIFFS 2011 TO 2012

	Current Tariffs	Approved. 2011	% change	Approved. 2012	% change
Metered Customers					
Domestic Consumption Block (in	Amount				
m3)	(K per m3)				
0 to 6	1400	1,500	7%	1,600	7%
6 to 20	2300	2,400	4%	2,500	4%
Above 20	3100	3,300	6%	3,400	3%
Kiosk System	1250	1,250	0%	1,500	20%
Non Domestic Consumption	Amount	-			
Block (in m3)	(K per m3)				
0 to 6	1700	2,000	18%	2,300	15%
6 and above	4000	4,300	8%	4,500	5%
Un-metered Customers					
Domestic- Petauke, Katete, Lundazi, Nyimba, Chadiza	Average Amount (K)				

Low Cost H/holds	26,000	26,000	0%	26,000	0%
Medium Cost H/holds	39,000	39,000	0%	39,000	0%
High Cost H/holds	52,000	52,000	0%	52,000	0%
Communal Tap	11,000	11,000	0%	11,000	0%
Domestic- Chama, Mambwe	Average Amount (K)			. <u></u>	
Low Cost H/holds	13,000	13,000	0%	13,000	0%
Medium Cost H/holds	19,500	19,500	0%	19,500	0%
High Cost H/holds	32,500	32,500	0%	32,500	0%
Single Tap	-	12,000	0%	12,000	0%
Communal Tap	10,000	10,000	0%	10,000	0%
Non Domestic - Petauke, Katete, Lundazi, Nyimba, Chadiza	Average K				
Church	110,000	110,000	0%	110,000	0%
Commercial Small	200,000	200,000	0%	200,000	0%
Institutions Small	190,000	190,000	0%	190,000	0%
Institutions medium	250,000	250,000	0%	250,000	0%
Institutions Big	450,000	450,000	0%	450,000	0%

Commercial Big	450,000	450,000	0%	450,000	0%		
Non Domestic - Chama, Mambwe							
Church	95,000	95,000	0%	95,000	0%		
Commercial Small	120,000	120,000	0%	120,000	0%		
Institutions Small	100,000	100,000	0%	100,000	0%		
Institutions medium	115,000	115,000	0%	115,000	0%		
Institutions Big	130,000	130,000	0%	130,000	0%		
Commercial Big	350,000	350,000	0%	350,000	0%		
Sewer Charge							
Domestic	40%	20%	-50%	20%	0%		
Non Domestic	50%	40%	-20%	40%	0%		
Charges for other services							
Leak detection fee							
Reconnection fee (domestic)	50,000	50,000	0%	50,000	0%		
Reconnection fee (non domestic)	110,000	110,000	0%	110,000	0%		
Security deposit (domestic)							
Security deposit (domestic)	75,000	equivalent to 3 months average bill per applicable					
Security deposit (comm)	300,000	equivaler	customer category				
Security deposit (instit)	300,000						
Sewerage survey fee (Domestic)							
Sewerage survey fee (others)							

Sewerage connection fee (Domestic)	As per cost	At cost		at cost		
Sewerage connection fee (Others)	As per cost	at cost		at cost		
Vacuum tanker per septic dom	325,000	350,000	8%	400,000	10%	
Vacuum tanker per septic com	390,000	450,000	15%	500,000	10%	
Unblocking Sewer Domestic	250,000	150,000	-40%	150,000	10%	
Unblocking Sewer Non Domestic	250,000	200,000	-20%	200,000	10%	
Metering testing fee dom	50,000	50,000	0%	50,000	10%	
Metering testing fee com	50,000	50,000	0%	50,000	10%	
Fixed charge per metered connection (Domestic)	5,000	5,000	0%	5,000	10%	
Fixed charge per metered connection (Non Domestic)	20,000	15,000 -25%		15,000	10%	
7.0 Other charges (WSS Act Section 31(3)	As per WSS Act Section 31 (3)		As per	WSS Act Section	on 31 (3)	
Unauthorised water connection charge (Disconnection Domestic)	As per WSS Act Section 31 (3)		As per	WSS Act Section	on 31 (3)	
Unauthorised water connection charge (Disconnection Others)	As per WSS Act Section 31 (3)		As per	WSS Act Section	on 31 (3)	
Unauthorised Sewer connection charge (Disconnection Domestic)	As per WSS Act Section 31 (3)	As per WSS Act Section 31 (3)				
Unauthorised Sewer connection charge (Disconnection Others)	As per WSS Act Section 31 (3)	As per WSS Act Section 31 (3)				
Unauthorised water reconnection charge (Disconnection Domestic)	As per WSS Act Section 31 (3)	) As per WSS Act Section 31 (3)				

Unauthorised water reconnection charge (Disconnection Others)	As per WSS Act Section 31 (3)	As per WSS Act Section 31 (3)
Unauthorised Sewer reconnection charge (Disconnection Domestic)		

#### WESTERN WATER AND SEWERAGE COMPANY APPROVED TARIFFS

#### 1. Metered Customers

Customer category	Consumption Block (in m3)		Approved Tariffs 2012	
All metered customer categories	Fixed meter charge		5,000	
Domestic	0-6m <sup>3</sup>		1,400	
	6-15m <sup>3</sup>		1,600	
	15-30m <sup>3</sup>		1,900	
	30-60m <sup>3</sup>		2,100	
	>60m <sup>3</sup>		2,300	
Commercial	0-6m <sup>3</sup>		1,700	
	6-60m <sup>3</sup>		2,200	
	>60m <sup>3</sup>		2,500	
Institutions/NGO/Churches	0-6m <sup>3</sup>		1,600	
	6-40m <sup>3</sup>		1,800	
	40-60m <sup>3</sup>		2,000	
	>60m <sup>3</sup>		2,200	
	Kiosk System		1,250	

#### 2. Un-metered Customers

		Amount		(K per			
Customer category	Customer Category		m3)				
Institutions/NGO	Medium					170,000	
	Large					200,000	
Church						70,000	
Schools	Basic School					350,000	
	Day High School/Secondary School					700,000	
	Boarding High School/Secondary School					900,000	
Commercial	Small					200,000	
	Medium					250,000	
Domestic Customers	Low cost					65,000	
	High Cost					85,000	
	Communal Tap						

# WESTERN WATER AND SEWERAGE COMPANY - CHARGES FOR OTHER SERVICES

#### **CONNECTION FEES**

Customer category	Consumption	
		At cost
Connection fee	Domestic - Low cost Domestic - High cost	At cost
	Commercial - small	At cost
	Commercial - medium	At cost
	Schools	At cost
	Other Institutions/NGO/Ch urches – medium	At cost
	Institutions/NGO/Ch urches – Large	At cost
Materials and Labour	All customer categories	At cost

# **3.2 SECURITY**

#### DEPOSIT

Customer category	Consumption		
	-		2012
Domestic - Low cost			Equivalent to 3 months bill for each category
		 	Equivalent to 3 months bill for
			each category
Domestic - High cost			
			Equivalent to 3 months bill for each category
Commercial - small		 	
Commercial - medium			Equivalent to 3 months bill for each category
		 	Emitted and the 2 months will fear
Institutions/NGO/Churches - medium			Equivalent to 3 months bill for each category
Institutions/NGO/Churches - Large			Equivalent to 3 months bill for each category
			Equivalent to 3 months bill for each category
Schools			

# **3.3 RECONNECTION FEES**

Customer category	Consumption		2012	
Domestic - Low cost			45,000	
Domestic - High cost			45,000	
Commercial - small			162,000	
Commercial - medium			162,000	
Institutions/NGO/Churches			162,000	
- medium				
Institutions/NGO/Churches			162,000	
- Large				
Schools			162,000	

Customer category	Consumption						
						2012	
Domestic - Low cost					ļ	s per WSS	5 Act
Domestic - High cost					A	As per WSS	5 Act
Commercial - small					A	s per WSS	5 Act
Commercial - medium					ļ	s per WSS	5 Act
Institutions/NGO/Churches - medium					Ą	As per WSS	6 Act
Institutions/NGO/Churches - Large					A	As per WSS	5 Act
Schools					A	s per WSS	S Act

# 3.5 METER TESTING FEE

Customer category				
All customer categories				

50,000	

#### 4. SEWERAGE CHARGE 4.1 MONTHLY CHARGE

Customer category

20%

All customer categories

#### 4.2 CONNECTION CHARGE

Customer category	Consumption	
		At cost
Connection fee	Domestic - Low cost	At cost
	Domestic - High cost	At cost
	Commercial - small	At cost
	Commercial - medium	At cost
		At cost
	Institutions/NGO/Churches – medium	
	Institutions/NGO/Churches - Large	At cost
Materials and Labour	All customer categories	At cost
Customer category	Consumption	

Customer category	Consumption	
		As per WSS Act
Domestic - Low cost		As per WSS Act
Domestic - High cost		As per WSS Act
Commercial - small		As per WSS Act
Commercial - medium		As per WSS Act
Institutions/NGO/Churches - medium		As per WSS Act

Institutions/NGO/Churches - Large		As per WSS Act
Schools		As per WSS Act

#### **5. HIRE OF VACCUM TANKER**

Customer category	Consumption		
Mongu	Domestic	250,000	
	Commercial Instituition	375,000	
Senanga	Domestic	320,000	
	Commercial Instituition	445,000	
Kalabo	Domestic	335,000	
	Commercial Instituition	450,000	
Kaoma	Domestic	385,000	
	Commercial Instituition	510,000	
Lukulu	Domestic	520,000	
	Commercial Instituition	645,000	
Sesheke	Domestic	545,000	
	Commercial Instituition	670,000	

# KAFUBU WATER AND SEWERAGE COMPANY

	Current Tariffs		
Metered Customers	2012		
Consumption Block (in m3)	(K per m3)		
0 to 6	1,754		
6 to 15	1,914		
>15	2,552		
Kiosk System	2,000		
Raw water			
Metered Non-Domestic Customers (Institutions)	2012		
Consumption Block (in m3)	(K per m3)		
0 to30	2,426		
30-170	3,234		
>170	4,444		
Metered Non-Domestic Customers (Commercial)	2012		
Consumption Block (in m3)	Amount (K		
	per m3)		
0 to30	2,596		
30-170	3,461		
>170	4,756		

Un-metered Customers				
Customer Category	Amount ( per m3)	(K		
Low Cost H/holds	22,842			
Medium Cost H/holds	61,875			
High Cost H/holds	118,106			
Single Tap	11,960			
Communal Tap	6,420			
Non-Domestic Customers	306,826			
2.0 SEWERAGE CHARGE ( % Of Water charge)				
	2011/12			
Domestic	40%			
Non-Domestic	60%			
3.0 MONTHLY FIXED METER CHARGES				
Domestic Customers (metered)	5,000			
Institutional & Others	30,000			

# KAFUBU WATER AND SEWERAGE COMPANY – OTHER CHARGES

	Current Tariffs
	2012
Water Supply connection	
Commercial	500,000.00
High cost areas	450,000.00
Low cost areas	450,000.00
Sewerage Connection	
Commercial	500,000.00

High cost areas	200,000.00
Low cost areas	200,000.00
Water Supply Reconnection	
Commercial	350,000.00
Domestic	100,000.00
Meter Testing	
Commercial	100,000.00
Domestic	50,000.00
FINES	
Illegal Connection - water Supply	
Commercial	2,000,000.00
Domestic	1,000,000.0
Illegal connection – Sewerage	
Commercial	2,000,000.00
Domestic	1,000,000.00
Damaging the meter	
Commercial	Cost of meter + 500,000.00
Domestic	Cost of meter + 350,000.00
Tempering the Meter	
Commercial	2,000,000.00
Domestic	
Bounced Cheque	
Commercial	Litigation
Domestic	Litigation

# LUKANGA WATER AND SEWERAGE COMPANY

	Current Tariffs	
Metered Customers Consumption Block (in m3)	2012 Amount (K per m3)	
		000
0 to 6		280
<u>6 to 15</u>		810
15 to 30		000
30 plus		600
Kiosk System	1,2	250
Raw water		-
Metered Non-Domestic Customers (Industrial & commercials)	2012	
Consumption Block (in m3)	ΖΜΚ	
0 to 30	20	000
30 to 170	22	200
above 170	26	600
Metered Non-Domestic Customers (Institutions)	2012	
Consumption Block (in m3)	ZMK	
0 to 30	18	850
30 to 170		
above 170		
Un-metered Customers		
Customer Category	ΖΜΚ	
Low Cost H/holds	50,0	000
Medium Cost H/holds	60,0	000

High Cost H/holds		70,000
Single Tap		50,000
Communal Tap		80,000
Non-Domestic Customers		
Commercial small	100,000	
Commercial medium	150,000	
Commercial Large	350,000	
Institutional small	250,000	
Institutional medium	300,000	
institutional large	350,000	
Average Tariff per m3		

2.0 SEWERAGE CHARGE ( % Of Water charge)	
	2012
DOMESTIC	35%
Non-Domestic	40%
3.0 MONTHLY FIXED METER CHARGES	
Domestic Customers (metered)	7,500
Institutional & Others	15,000
Commercial & industrial	15,000

# LUKANGA WATER AND SEWERAGE COMPANY

1.0 OTHER CHARGES		
CHARGES FOR OTHER SERVICES		
	2012	

Leak Detection Fees	100,000.00	
Reconnection Fees Domestic	60,000.00	
Reconnection Fees Non Domestic	220,000.00	
Water Bowser	250,000.00	
Vacuum tanker Domestic	650,000.00	
Application Fees - New Sewerage Connection	800,000.00	
Sewer surcharge		
Connection Fees - New Water Connection	I	
Domestic	180,000.00	
Non Domestic	370,000.00	
Connection Fees - New Sewerage Connection		
Domestic	At Cost	
Non Domestic	At Cost	
Meter Testing Fees Domestic	80,000.00	
Meter Testing Fees Non Domestic	100000	
Water and Sewerage Survey Fees	At Cost	
Cost of Connection Water and Sewerage	At Cost	
Unblocking of Sewer - Domestic	95,000.00	
Unblocking of Sewer - Non Domestic	150,000.00	
Penalty Charges		
Unauthourised Water Connection Fees - Low Cost	WSS ACT	
Unauthourised Water Connection Fees - Medium Cost	WSS ACT	
Unauthourised Water Connection Fees - High Cost	WSS ACT	
Unauthourised Sewer Connection Fees - Low Cost	WSS ACT	
Unauthourised Sewer Connection Fees - Medium Cost	WSS ACT	
Unauthourised Sewer Connection Fees - High Cost	WSS ACT	
Unauthourised Water Reconnection Fees - Low Cost	WSS ACT	

Unauthourised Water Reconnection Fees - Medium Cost	WSS ACT
Unauthourised Water Reconnection Fees - High Cost	WSS ACT
NON DOMEST	TIC
Unauthourised Water Connection Fees	WSS ACT
Unauthourised Sewer Connection Fees	WSS ACT
Unauthourised Water Reconnection Fees	WSS ACT
	Equivalent
	to three
	months
Security Deposit	water bill

# NKANA WATER AND SEWERAGE COMPANY

	Current Tariffs -2012
Metered Customers	
Consumption Block (in m3)	Amount (K per m3)
Domestic	
0 to 6	1,650
6 to 20	2,150
20 to 50	2,500
50 plus	3,050
Kiosk System	1,250
Mines/Large Commercial	
0-50	5,250

50-500	8,300
>500	8,750
Institutions/ Small Commercial	
0-50	5,250
50-500	8,300
>500	8,750
Churches	
0-50	3,200
50-500	5,200
>500	5,400
Un-metered Customers	
Customer Category	Amount (K per m3)
Low Cost H/holds	32,000
Medium Cost H/holds	52,000
High Cost H/holds	120,000
Single Tap	
Communal Tap	
Commercial Cust.	
Institutional Cust.	

# NKANA WATER AND SEWERAGE COMPANY

<b>OTHER CHARGES</b>	
	Approved tariffs 2010 to 2012
SEWERAGE (% of water bill)	
Domestic	20%
Non Domestic	40%
Sanitation Levy	3%
RECONNECTION FEE	2012
Domestic	75,000
Non Domestic	135,000
WATER CONNECTION FEE	
High Cost	350,000
Medium Cost and Low Cost	200,000
Non Domestic	400,000
New Development Areas	At cost
SEWERAGE CONNECTION FEE	
High Cost	400,000
Medium Cost and Low Cost	300,000
Non Domestic	500,000
New Development Areas	At cost
SEWERAGE UNBLOCKING	
Medium Cost and Low Cost	30,000

High Cost				60,000
Non Domestic				100,000
VACUUM TANKER SERVICE			At cost	
Domestic				
Non Domestic				
METER TESTING	 	 		
METER TESTING Approved Charges				
Approved Charges		60,000		
Approved Charges Domestic Non Domestic		100,000		
Approved Charges Domestic				
Domestic Non Domestic UNAUTHORISED		100,000 As per		

			Approved Tariffs 2012
I) Customer Service Fee (all centres, all customers except kiosks)			6500
II) Water Supply			
Metered Customers			

Consumption Block (in m3)			
SOLWEZI TOWN ONLY			
Households at connections			
1 to 6			2,530
7 to 20			3,921
20 to 35			
35 plus			6,578
Bulk Water Supply (Kansanshi Mine)			3000
Kiosk System			
Households at kiosks			2,000
Price per 20 litre container (ZMK)			
Vendor commission (%)			
Company to kiosk vendor			
Vendor commission (ZMK)			
Non-domestic customers			
1 - 35			5,686.
35 plus			6,348.
ALL OTHER CENTRES			
Households at			
connections			
1 to 6			2,530.
7 to 20			3,542
21 to 35			5819
35 plus			
Kieck System			
Kiosk System Households at kiosks			2,000
Price per 20 litre container			2,000
(ZMK)			
Vendor commission (%)			
Company to kiosk vendor			
Vendor commission (ZMK)			
Non-domestic customers			
1 - 35			5600
			0000

35 plus		11			6300
Un-metered Customers					
	Amount (%)				
III) Sewerage (to be billed	, anount (70)				
only to customers who					
receive the service)					40% of WC
IV) Water and sewerage connections:	Amount (ZMK)				
Application fee	5,000				0
Investigation fee:					0
domestic customers	30,000				0
non-domestic customers	50,000				0
Cost of connection	at full cost				
domestic customers					250,000
non-domestic customers					450,000
					,
V) Vacuum Tanker					
Service: (per load)					
domestic customers	290,000				400,000
non-domestic customers	315,000				450,000
VI) Water Meter Testing:					
(charges reimbursable to	20,000				
client if meter to be	20,000				
found defective)					
VII) Other amounts					
claimable	Amount (ZMK)				
Service restoration fee					
(claimable at installation					
of a water meter at:					
domestic customers	30,000				30,000
non-domestic customers	75,000				75,000
Security democit					
Security deposit (claimable at installation of					
a water meter at a new					
delivery point, also at an					
existing delivery point					
when previous meter was					
uprooted) (all customers					

except GRZ-customers)				
kiosks				

# SOUTHERN WATER AND SEWERAGE COMPANY

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved Tariffs: Effective Date 1st Februa 2012		
METERED CUSTOMERS	2011	2012	2013	2014
Domestic (HC,MC,LC)				
Consumption Block (in m3)	Amount (K per m3)	Amount (K per m3)	Amount (K per m3)	Amount (K per m3)
0 to 6	1,693	2,200	2,400	2,900
6 to 20	2,177	3,000	3,600	4,200
20 to50	2,501	3,300	4,300	5,000
50 plus	3,266	4,300	5,700	6,000
Kiosk System	2,000	2,000	2,500	2,500
Commercial & Industrial				
Consumption Block (in m3)	Amount (K per m3)	Amount (K per m3)	Amount (K per m3)	Amount (K per m3)
0 to 50	2,540	3,500	3800	4300
50 to 100	3,266	4,300	4500	5000
100 to 150	3,266	4,900	5100	5800
150 plus	3,871	5,500	6000	6800

Type of Customer/Consumption Category/Other Service, Charges & FinesCurrent Tariffs	Approved Tariffs: Effective Date 1st February 2012
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Institutions				
	Amount	Amount	Amount	Amount
Consumption Block (in m3)	(K per m3)	(K per m3)	(K per m3)	(K per m3)
0 to 50	2,419	3,200	3500	3700
50 to100	3,024	3,900	4300	4700
100 to 150	3,024	4,200	4900	5100
150 plus	3,629	5,000	5500	5900
UN-METERED CUSTOMERS				
Munyumbwe, Lusitu, Magoye, Nega nega, Mbabala, Sinazeze, Batoka, Pemba, Gwembe, Chisekesi				
	Fixed Amount			
	per customer			
	category (K	Amount	Amount	Amount
Customer Category		(K per m3)	(K per m3)	(K per m3)
Low Cost H/holds	33,869	45,000	50,000	50,000
Medium Cost H/holds	54,432	60,000	70,000	70,000
High Cost H/holds	96,768	110,000	125,000	125,000
Communal Tap	11,664	15,000	17,000	17,000
Commercial customers	362,880	410,000	450,000	-
Institutional customers	302,400	340,000	375,000	-

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved Tariffs: Effective Date 1st Februar 2012		Date 1st February
Livingstone, Kalomo, Choma, Monze, Mazabuka, Siavonga, Kazungula, Chirundu, Namwala, Sinazongwe, Zimba				
Low Cost H/holds	34,560	50,000	55,000	65,000
Medium Cost H/holds	59,400	75,000	85,000	95,000
High Cost H/holds	102,600	130,000	150,000	165,000
Communal Tap	19,440	24,000	28,000	30,000
Commercial customers	356,400	450,000	490,000	-
Institutional customers	270,000	340,000	375,000	-
2.0 Sewerage Charges				
All categories of customers connected to reticulated sewerage				
35% of water supply charge			20% of water b	bill
Sewer unblocking	91,800	90,000	100.000	100,000
On-sight sanitation	31,000	30,000	100,000	100,000
Vacuum tanker (per m <sup>3</sup> )/Load				
Vacuum tanker (per septic tank)				

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved Tariffs: Effective Date 1st February 2012
Residential	350,000	350,000
Commercial	700,000	700,000
Institutions	700,000	700,000

# SOUTHERN WATER AND SEWERAEG COMPANY - Other Charges

			A	:
ADMINISTRATIVE CHARGES AND FINES	Current Tariffs	Approved Tariff		
Standard Water supply connection		2012	2013	2014
Commercial/Institutions	450,000			
High cost areas	250,000	Cost of 6metre pipe and associated fittings		sociated fittings
Low cost areas	200,000			
Non Standard Water & Sewer connections		At cost	At cost	At cost
Standard Sewer Connection				
Domestic	120,000			
Commercial/Industrial	130,000			sociated fittings
Institutional	120,000			
Water supply reconnection				
Commercial and Institution	200,000	200,000	200,000	200,000
Domestic	50,000	50,000	50,000	50,000

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved Ta	ariffs: Effective D 2012	Date 1st February
Security Deposit				
Commercial	250,000	250,000	250,000	250,000
Institutional	150,000	150,000	150,000	150,000
Domestic				
Low Cost	Equivalent to 3month water bill			
Medium Cost	Equivalent to 3month water bill	Equivalent to 3month water bill		water bill
High Cost	Equivalent to 3month water bill			
Service Charge				
Commercial/Industrial	10,000	10,000	10,000	10,000
Domestic	5,000	5,000	5,000	5,000
Institutional	8,000	8,000	8,000	8,000
Meter examination (testing)				
Domestic	35,000	35,000	35,000	35,000
Commercial/Industrial	120,000	50,000	50,000	50,000
Institutional	80,000	35,000	35,000	35,000
FINES				
Informal (illegal connection) water supply				
Commercial/Industrial				
First Instance	As per WSS	K2,500,000 pl	us charge for asse	essed consumption

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved T	ariffs: Effective I 2012	Date 1st February
	ACT			
Second Instance	As per WSS ACT			
Third Instance	As per WSS ACT			
Domestic				
First Instance	As per WSS ACT			
Second Instance	As per WSS ACT	K1,000,000 plus charge for assessed consumption		
Third Instance	As per WSS ACT			
Institutional				
First Instance	As per WSS ACT			
Second Instance	As per WSS ACT	K2,500,000 plus charge for assessed consump		essed consumption
Third Instance	As per WSS ACT			

Informal (illegal connection) sewerage				
Commercial/Industrial				
First Instance	As per WSS	K2,500,000 plus charge for assessed consumption		essed consumption

Type of Customer/Consumption Category/Other Service, Charges & Fines	Current Tariffs	Approved T	ariffs: Effective I 2012	Date 1st February
	ACT			
Second Instance	As per WSS ACT			
Third Instance	As per WSS ACT			
Domestic				
First Instance	As per WSS ACT			
Second Instance	As per WSS ACT	K1,000,000 plus charge for assessed consumpt		essed consumption
Third Instance	As per WSS ACT			
Institutional				
First Instance	As per WSS ACT		·	·
Second Instance	As per WSS ACT	K2,500,000 plus charge for assessed consumpt		essed consumption
Third Instance	As per WSS ACT			

#### LUSAKA WATER AND SEWERAGE COMPANY

LUSAKA TOWN ONLY	Current Tariffs		
	2012		
	Amount (K per m3)		
0-6	2,400		
6 - 30	2,700		
30-100	3,100		
100-170	3,800		
Above 170	4,800		
Un-metered Customers			
Customer Category	Amount (K per m3)		
Low	76,608		
Medium	148,008		
High	329,962		
Communal Tap/Water Trusts	100/bucket		
Commercial Cust.			
0-30	3,800		
30-170	5,200		
Above 170	6,000		
LWSC Kiosk	100		

## Kafue Luangwa and Chongwe

	Current Tariffs 2012
Metered Domestic Customers - Kafue	
Consumption Block (in m3)	
0 - 6	1,265
6 - 30	1,495
30 - 100	1,725
100 - 170	2,070
Above 170	2,300
Metered Domestic Customers - Chongwe and Luangwa	
0 - 6	1,859
6 - 30	2,197
30 - 100	2,197
100 - 170	3,042
Above 170	3,042
Un-metered Domestic Customers-Chongwe, Luangwa	
Low cost	21,000
Medium Cost	28,000
High cost	49,000
, , , , , , , , , , , , , , , , , , ,	Current Tariffs
Metered Non-Domestic (Kafue, Luangwa , chongwe)	

0 - 30	3,220
30 - 170	4,715
Above 170	5,520
Un-metered Non-Domstic (Kafue)	
Low consumption	96,600
Medium consumption	276,200
High consumption	1,310,000
Un-metered Non-Domstic (Luangwa , chongwe)	
Low consumption	70,000
Medium consumption	210,000
High consumption	280,000

#### LUSAKA WATER AND SEWERAGE COMPANY - OTHER CHARGES – ALL TOWNS

	2012
	AMOUNT (K)
ALL COMMUNAL FACILITIES	12000
CHARGES FOR OTHER SERVICES	
LEAK DETECTION	75,000
RECONNECTION FEE (DOMESTIC)	100,000
RECONNECTION FEE (OTHERS)	300,000
REGISTARTION (DOMESTIC)	0
REGISTARTION (OTHERS)	0
SEWERAGE SURVEY FEE (DOMESTIC)	AT COST
SEWERAGE SURVEY FEE (OTHERS)	AT COST
SEWERAGE CONNECTION FEE (DOMESTIC)	AT COST

SEWERAGE CONNECTION FEE (OTHERS)	500,000
DISCHARGE OF EFFLUENT (PER M^3)	30,000
METER TESTING FEE	75,000
METER MAINTENACE FEE (DOMESTIC)	8,000
METER MAINTENACE FEE (NON DOMESTIC)	25,000
OTHER CHARGES (WSS ACT SECTION 31 (3)	(K)
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC)	AS PER WSS ACT
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC)	AS PER WSS ACT
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE( DOMESTIC)	AS PER WSS ACT
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC)	AS PER WSS ACT
SWER CHARGE	
DOMESTIC	30% OF WATER BILL
OTHERS	45% OF WATER BILL

#### CHAMBESHI WATER AND SEWERAEG COMPANY

METERED CUSTOMERS

DOMESTIC

Bomeorio				
			Approved Tariffs 2012	
Metered Customers				

	1			
Consumption Block (in m3)				
0 to 6			1600	18
6 to 18			1900	22
18 to 30	]		2500	28
Above 30	]		3500	38
Kiosk System	]		1250	12
Sewerage	] [		30%	3
	ļ			
NON-DOMESTIC				
Consumption Block (in m3)				
0 to 10	1		1900	22
7 to 18	1		2300	26
18 to 30	1		2500	29
Above 30	1		3600	39
Sewerage	1 [		40%	4
	1			
	]			
UN-METERED CUSTOMERS	4			
For Kacama Mhala Maika and Nakarda	4			
For: Kasama, Mbala, Mpika and Nakonde Distrcts				
DOMESTIC	1 1			
	1 [			
Un metered Quetermer-				
Un-metered Customers				

Medium Cost H/holds         68,640         101,400           Single Tap         39,000         39,000           Communal Tap         140,400         101,400           Average Tariff         140,400         101,400           NON-DOMESTIC         140,400         101,400           Customer Category         140,400         140,400           Commercial Institutional         140,400         140,400           Commercial Institutional         140,400         140,400           Commercial Institutional         140,400         140,400           Customer Category         140,400         140,400           Commercial Institutional         140,400         140,400           Commercial Institutional         140,400         140,400           Customer Category         140,400         140,400           Commercial Medium         140,400         140,400           Commercial Large         140,400         140,400           Institutional Large         140,400         140,400           Institutional Large         140,400         140,400           Average Tariff         140,400         140,400           For: Kaputa, Mporokoso, Mpulungu, Luwingu,         140,400         140,400           Mungwi,					-	
Low Cost H/holds         39,000         39,000           Medium Cost H/holds         (101,400         39,000         101           Single Tap         39,000         101         101,400         101           Communal Tap         101,400         101         101,400         101         10						
Low Cost H/holds         39,000         101,400           Medium Cost H/holds         39,000         101,400           Single Tap         39,000         101,400           Communal Tap         101,400         101,400           Average Tariff         101,400         101,400           NON-DOMESTIC         101,400         101,400           Customer Category         101,400         101,400           Commercial Institutional         101,400         101,400           Commercial Medium         101,400         101,400           Commercial Small         101,400         101,400           Commercial Ansatititional         101,400         101,400           Commercial Medium         101,400         101,400           Commercial Large         101,400         101,400           Institutional Small         101,400         101,400           Institutional Large         101,400         101,400           Average Tariff         101,400         101,400           For: Kaputa, Mporokoso, Mpulungu, Luwingu,         101,400         101,400           Mungwi, Chilubi, Isoka and Chinsali Districts         101,400         101,400						
Low Cost H/holds         39,000         39,000           Medium Cost H/holds         (101,400         39,000         101           Single Tap         39,000         101         101,400         101           Communal Tap         101,400         101         101,400         101         10						
Low Cost H/holds         39,000         39,000           Medium Cost H/holds         (101,400         39,000         101           Single Tap         39,000         101         101,400         101           Communal Tap         101,400         101         101,400         101         10	Customer Category					
Medium Cost H/holds         68,640           High Cost H/holds         101,400           Single Tap         39,000           Communal Tap         140,400           Average Tariff         1           NON-DOMESTIC         1           Customer Category         1           Commercial /Instititional         2           Commercial Instititional         2           Commercial Medium         240,000           Commercial Institutional Small         220,000           Commercial Large         696,000           Institutional Large         989,000           Institutional Large         989,000           Nervarge Tariff         989,000           For: Kaputa, Mporokoso, Mpulungu, Luwingu,         989,000           Mungwi, Chilubi, Isoka and Chinsali Districts         99,000           Customer Category         99,000           Low Cost H/holds         91,200	Low Cost H/holds				39,000	
High Cost H/holds       101,400       39,000         Single Tap       39,000       140,400       64         Average Tariff       101,400       100,100 </td <td></td> <td></td> <td></td> <td></td> <td>68,640</td> <td></td>					68,640	
Single Tap       39,000       Image: Communal Tap         Average Tariff       140,400       Image: Communal Tap         NON-DOMESTIC       Image: Communal Tap       Image: Communal Tap       Image: Communal Tap         NON-DOMESTIC       Image: Communal Tap       Image: Communal					101,400	
Communal Tap         140,400         Image: Communal Tap           Average Tariff         Image: Commercial Category         Image: Category	Single Tap				39,000	
Average Tariff       Image: Customer Category       Image: Customer Category<					140,400	
Customer Category	Average Tariff					
Customer Category						
Commercial /Instititional       220,000       220,000       220,000       220,000       248,000       200,000	NON-DOMESTIC					
Commercial /Instititional       220,000       220,000       220,000       220,000       248,000       200,000						
Commercial /Instititional						
Commercial /Instititional       220,000       220,000       220,000       220,000       248,000       200,000						
Commercial /Instititional       220,000       220,000       220,000       220,000       248,000       200,000						
Commercial Small       220,000       248,000         Commercial Large       348,000       696,000         Institutional Small       220,000       220,000         Institutional Medium       220,000       220,000         Institutional Large       348,000       220,000         Average Tariff       9       348,000         For: Kaputa, Mporokoso, Mpulungu, Luwingu,       9       696,000         Mungwi, Chilubi, Isoka and Chinsali Districts       9       9         Customer Category       31,200       31,200         Low Cost H/holds       31,200       54,000						
Commercial Medium Commercial Large Institutional Small Institutional Medium Institutional Medium Institutional Large Average Tariff For: Kaputa, Mporokoso, Mpulungu, Luwingu, Mungwi, Chilubi, Isoka and Chinsali Districts Customer Category Low Cost H/holds Medium Cost H/holds Medium Cost H/holds					 220.000	
Commercial Large Institutional Small Institutional Medium Institutional Medium Institutional Large Average Tariff For: Kaputa, Mporokoso, Mpulungu, Luwingu, Mungwi, Chilubi, Isoka and Chinsali Districts Customer Category Low Cost H/holds Medium Cost H/holds						
Institutional Small Institutional Medium Institutional Large Average Tariff For: Kaputa, Mporokoso, Mpulungu, Luwingu, Mungwi, Chilubi, Isoka and Chinsali Districts Customer Category Low Cost H/holds Medium Cost H/holds						
Institutional Medium Institutional Large Average Tariff For: Kaputa, Mporokoso, Mpulungu, Luwingu, Mungwi, Chilubi, Isoka and Chinsali Districts  Customer Category Low Cost H/holds Medium Cost H/holds						
Institutional Large 696,000 Average Tariff For: Kaputa, Mporokoso, Mpulungu, Luwingu, Mungwi, Chilubi, Isoka and Chinsali Districts Customer Category Low Cost H/holds Medium Cost H/holds						
Average Tariff						
For: Kaputa, Mporokoso, Mpulungu, Luwingu,         Mungwi, Chilubi, Isoka and Chinsali Districts         Customer Category         Low Cost H/holds         Medium Cost H/holds					090,000	
Mungwi, Chilubi, Isoka and Chinsali Districts           Customer Category         Image: Cost H/holds         Image: Cost H/hold						
Customer Category         Low Cost H/holds         Medium Cost H/holds		<u>ı</u>		_		
Low Cost H/holds       31,200         Medium Cost H/holds       54,000	Mungwi, Chilubi, Isoka and Chinsali Districts					
Low Cost H/holds       31,200         Medium Cost H/holds       54,000						
Low Cost H/holds       31,200         Medium Cost H/holds       54,000						
Low Cost H/holds       31,200         Medium Cost H/holds       54,000						
Low Cost H/holds       31,200         Medium Cost H/holds       54,000	Customer Category					
Medium Cost H/holds 54,000	Low Cost H/holds				31,200	
	Medium Cost H/holds				54,000	
High Cost H/holds 70,200	High Cost H/holds				70,200	

Single Tap			1		23,400	
Communal Tap					117,000	
Average Tariff per m3						
NON-DOMESTIC						
Customer Category						
Commercial /Instititional						
Commercial Small					164700	
Commercial Medium					247000	
Commercial Large					658800	
Institutional Small					164700	
Institutional Medium					329400	
Institutional Large					658800	
Average Tariff						

#### CHAMBESHI WATER AND SEWERAGE COMPANY – OTHER CHARGES

Description				Rec. 2012	
Reconnection Fees					
Reconnection fee (Domestic)				100,000	
Reconnection fee (Commercial)				500,000	
Reconnection fee (Others)				300,000	
New Connection Fees					
New Connection fee (Domestic)				300,000	
New Connection fee (Commercial)				500,000	
New Connection fee (Others eg Social Institutions)				350,000	
Sewerage Connection					
Sewerage Connection fee (Domestic)				360,000	

(0-100m <sup>3</sup> )			5,000	-
Bulk water sales				
Water Deposit (Metered)			200,000	-
Water Deposit (Fixed Charge)			(Monthly Charge x 3)	
Account Normalising			-	
Customer Details Change			-	
Application Form			-	
Replacement of lost meter card			5,000	
Others Fees				
			10,000	
Fixed Charge (Commercial) per month			10,000	
Fixed Charge (Domestic) per month			5,000	
Fixed Charges(Per Month)				
Meter Testing Fee (Non Domestic)			50,000	
Meter Testing Fee (Domestic)			50,000	
Meter Testing				
Unauthorised Connection Charge (Others)			As per WSS ACT	
Unauthorised Connection Charge (Commercial)			As per WSS ACT	
Unauthorised Connection Charge (Domestic)			As per WSS ACT	
Unauthorised Connection Charges				
Sewerage Connection fee (Others)			420,000	
Sewerage Connection fee (Commercial)			480,000	

### NORTH WESTERN WATER AND SEWERAGE COMPANY

	Approved Tariffs 2012	
I) Customer Service Fee (all centres, all customers except kiosks)	6500	
II) Water Supply		
Metered Customers		
Consumption Block (in m3)		
SOLWEZI TOWN ONLY		
Households at connections		
1 to 6	2,530	
7 to 20	3,921	
20 to 35		
35 plus	6,578	
Bulk Water Supply (Kasanshi Mine)	3000	
Kiosk System		
Households at kiosks	2,000	
Price per 20 litre container (ZMK)		
Vendor commission (%)		
Company to kiosk vendor		
Vendor commission (ZMK)		
Non-domestic customers 1 - 35	E 696	
1 - 35 35 plus	5,686. 6,348.	
	0,040.	
ALL OTHER CENTRES		
Households at connections		
1 to 6	2,530.	
7 to 20	3,542	
21 to 35	5819	
35 plus		
Kiosk System		

Households at kiosks	2,000	
Price per 20 litre container (ZMK)		
Vendor commission (%)		
Company to kiosk vendor		+
Vendor commission (ZMK)		
Non-domestic customers		
1 - 35	5600	
35 plus	6300	
· · · · · · · · · · · · · · · · · · ·		
Un-metered Customers		
III) Sewerage (to be billed only to customers	40% of WC	
who receive the service)		
IV) Water and sewerage connections:		
Application fee	0	 +
Investigation fee:	0	
domestic customers	0	
non-domestic customers	0	-
Cost of connection		
domestic customers	250,000	
non-domestic customers	450,000	-
	430,000	
V) Vacuum Tanker Service: (per load)		
domestic customers	400,000	
non-domestic customers	450,000	
	·	
VI) Water Meter Testing: (charges reimbursable to client if meter to be found defective)		
VII) Other amounts claimable		
Service restoration fee (claimable at installation of a water meter at:		
domestic customers	30,000	
non-domestic customers	75,000	

<b>Security deposit</b> (claimable at installation of a water meter at a new delivery point, also at an existing delivery point when previous meter was uprooted) (all customers except GRZ-customers)					
kiosks					