



WATER SUPPLY AND SEWERAGE TARIFFS- 2016

Table of Contents

NWSC.....2

NWWSC.....5

MWSC.....9

LWSC.....13

LPWSC.....19

KWSC.....25

WWSC.....28

SWSC.....33

LGWSC..... 38

EWSC.....44

CHWSC.....49

NWSC – APPROVED TARIFF STRUCTURE – 2016

						Current Tariffs	Approved Tariffs	% Change
Domestic Metered Customers						2015	2016	2016
1st block		-	to	6	K/m ³	2.27	3.08	36.0%
2nd block		6	to	30	K/m ³	3.00	4.08	36.0%
3rd block		30	to	60	K/m ³	3.63	4.93	36.0%
4th block		60	to	999,999	K/m ³	5.00	6.80	36.0%
Commercial Metered Customers								
1st block		0	to	50	K/m ³	6.50	7.80	20.0%
2nd block		50	to	500	K/m ³	9.00	9.90	10.0%
3rd block		500	to	1000	K/m ³	11.00	13.42	22%
4 th block		1000	to	999,999	K/m ³	13.00	15.60	20%
Institutional Metered Customers								
1st block		0	to	50	K/m ³	4.50	5.85	30.0%
2nd block		50	to	500	K/m ³	6.60	7.92	20.0%
3rd block		500	to	1000	K/m ³	9.70	11.64	20%
4 th block		1000	to	999,999	K/m ³	11.00	13.20	20%
Kiosk - Metered								
Domestic					K/m ³	2.00	3.20	60.0%
Public Tap - Metered								
Domestic					K/m ³	2.00	3.20	60.0%
Domestic Un-Metered Customers								
Low					K/cust	42.00	85.00	102.4%
Medium					K/cust	75.00	131.25	75.0%
High					K/cust	175.50	263.25	50.0%
Commercial Un-Metered Customers								

						Current Tariffs	Approved Tariffs	% Change
Small					K/cust	219.60	307.44	40.0%
Institutional Un-Metered Customers								
Small					K/cust	212.28	297.19	40.0%
Kiosk - UnMetered								
Domestic					K/cust	2.00	3.20	60.0%
Public Tap - UnMetered								
Domestic					K/cust	2.00	3.20	60.0%

Other Monetary Charges

	CURRENT - 2015	APPROVED - 2016
Sewerage charge		
% of Domestic Water	20%	20%
% of Commercial/Industrial Water	40%	40%
Sanitation Surcharge		
% of water	3%	3%
Sewer Unblocking (K)		
Domestic	-	150.00
Non Domestic	-	200.00
CHARGES FOR OTHER SERVICES		
HIRE OF VACUUM TANKER (K)	501.97	501.97
WATER BOWSER (K)	K20/m ³	K25/m ³
LEAK DETECTION (K)	75.00	75.00
RECONNECTION FEE (DOMESTIC) (K)	75.00	75.00
RECONNECTION FEE (OTHERS) (K)	150.00	150.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated

	CURRENT - 2015	APPROVED - 2016
		fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)		
Domestic	N/A	N/A
Non-domestic	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER LOAD) (K)	150.00	150.00
METER TESTING FEE (K)		
Domestic	65.00	65.00
Non-domestic	100.00	100.00
FIXED METER CHARGE (K)		
Domestic	5.00	10.00
Non-domestic	10.00	20.00
COSTS OF RAW WATER (K)		
Domestic	-	3.00
Non-domestic	-	5.00

NWWSC - APPROVED TARIFF STRUCTURE – 2016

					Current Tariffs -2015	Approved 2016	% Change
Domestic Metered Customers							
Solwezi							
1st block	0	-	6	K/m ³	2.66	3.14	18.0%
2nd block	6	-	20	K/m ³	4.13	4.83	17.0%
3rd block	20	-	35	K/m ³	6.92	8.10	17.0%
4th block	35	-		K/m ³	6.92	8.10	17.0%
Other Districts							
1st block	0	-	6	K/m ³	2.662	3.12	17.0%
2nd block	6	-	20	K/m ³	3.727	4.36	17.0%
3rd block	20	-	35	K/m ³	6.123	7.16	17.0%
4th block	35	-	9999	K/m ³	6.123	7.29	19.0%
Commercial Metered Customers							
Other Districts							
1st block	0		50	K/m ³	5.54	6.65	20.0%
2nd block	35		9999	K/m ³	6.18	7.42	20.0%
Solwezi							
1st block	0		35	K/m ³	6.38	7.65	20.0%
2nd block	35			K/m ³	7.15	8.58	20.0%
3rd block					-		
Institutional Metered Customers							
Other Districts							
1st block	0		35	K/m ³	5.54	6.65	20.0%
2nd block	35		500	K/m ³	6.18	7.42	20.0%
3rd block							
Solwezi							
1st block	0		35	K/m ³	6.38	7.65	20.0%
2nd block	35		9,999	K/m ³	7.15	8.58	20.0%
Kiosk - Metered							

Domestic			K/m ³	3.00	5.00	67.0%
Fixed Meter Charge						
Domestic			K/cust	6.5	10.00	53.8%
Non- Domestic			K/cust	10.00	20.00	100%

Other Monetary Charges

	CURRENT -2015	APPROVED-2016
	K	K
Sewerage charge		
% of Domestic Water	40%	40%
% of Commercial/Industrial Water	40%	40%
Sewer Unblocking		
Domestic	-	150.00
Non Domestic	-	200.00
Sanitation Surcharge		
% of water bill (for customer categories)	-	2.5%
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	N/A
CHARGES FOR OTHER SERVICES		
HIRE OF VACUUM TANKER (K)	400.00	400.00
WATER BOWSER (K)	20/m ³	25/m ³
LEAK DETECTION (K)	50.00	50.00
RECONNECTION FEE (DOMESTIC) (K)	50.00	50.00
RECONNECTION FEE (OTHERS) (K)	100.00	100.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only

NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)		
Domestic	N/A	N/A
Non-domestic	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER M ³) (K)	150.00	150.00
METER TESTING FEE (K)		
Domestic	20.00	20.00
Non-domestic	20.00	20.00
FIXED METER CHARGE (K)		
Domestic	6.50	10.00
Non-domestic	10.00	20.00
COSTS OF RAW WATER (K)		
Domestic	-	3.00
Non-domestic	-	5.00

OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2015 (K)	APPROVED 2016 (K)
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT

MWSC – APPROVED TARIFFS – 2016

						Current Tariffs	Approved Tariffs	
Domestic Metered						2015	2016	% Change
1st block		-	-	6	K/m ³	2.51	3.36	34.0%
2nd block		6	-	30	K/m ³	2.78	3.73	34.0%
3rd block		30	-	60	K/m ³	3.42	4.58	34.0%
4th block		60	-		K/m ³	4.05	5.42	34.0%
Commercial Metered Customers								
1st block		-	-	50	K/m ³	4.98	6.72	35.0%
2nd block		50	-		K/m ³	7.00	9.45	35.0%
Mines								
1st block		-	-	50	K/m ³	3.92	5.30	35.0%
2nd block		50	-		K/m ³	5.51	7.44	35.0%
Institutional Metered Customers								
1st block		-	-	50	K/m ³	3.48	4.70	35.0%
2nd block		50	-		K/m ³	4.25	5.74	35.0%
3rd block		500			K/m ³	-		
Kiosk - Metered								
Domestic					K/m ³	2.45	5.00	104%
Domestic Un-Metered Customers								
Low					K/cust	57.96	78.25	35.0%
Medium					K/cust	89.70	121.10	35.0%
High					K/cust	193.20	260.82	35.0%
Commercial Un-Metered Customers								
Small					K/cust	89.70	279.86	212.0%
Medium					K/cust	730.02	919.82	26.0%
Large					K/cust	1,672.96	2,107.93	26.0%
Institutional Un-Metered Customers								

Small				K/cust	83.28	112.43	35.0%
Medium				K/cust	514.60	694.71	35.0%
Large				K/cust	1,029.20	1,389.42	35.0%
Kiosk - Unmetered							
Domestic				K/cust	2.45	3.75	53%

Other Monetary Charges

	CURRENT	APPROVED
	2015	2016
	K	K
Sewerage charge		
% of Domestic Water	20%	20%
% of Commercial/Industrial Water	40%	40%
Sanitation Surcharge		
% of water bill (for customer categories)	2.5%	2.5%
SEWER UNBLOCKING		
Domestic	-	100.00
Non Domestic	-	200.00
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	N/A
CHARGES FOR OTHER SERVICES		
HIRE OF VACUUM TANKER (K)	-	-
WATER BOWSER (K)	K20/m ³	K25/m ³
LEAK DETECTION (K)	80.00	80.00
RECONNECTION FEE (DOMESTIC) (K)	50.000	50.000
RECONNECTION FEE (OTHERS) (K)	100.00	100.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)		

OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT (K)	APPROVED - 2016 (K)
	CURRENT	APPROVED
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)		
Domestic	N/A	N/A
Non-domestic	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER M ³) (K)	150.00	150.00
METER TESTING FEE		
Domestic	50.00	50.00
Non-domestic	100.00	100.00
FIXED METER CHARGE (K)		
Domestic	5.00	10.00
Non-domestic	15.00	20.00
COSTS OF RAW WATER (K)		
Domestic	0.677	3.00
Non-domestic	1.814	4.30

UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	1,000.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	2,500.00 plus assessed consumption

LUSAKA WATER AND SEWERAGE COMPANY – APPROVED TARIFFS 2016

Domestic Metered Customers					Current Tariffs	Approved Tariffs	% Change
LUSAKA					2015	2016	
1st block	-	to	6	K/m ³	3.03	3.93	30.0%
2nd block	6	to	30	K/m ³	3.63	4.72	30.0%
3rd block	30	to	100	K/m ³	4.11	5.35	30.0%
4th block	100	to	170	K/m ³	4.84	6.29	30.0%
5th block	170			K/m ³	5.93	7.71	30.0%
KAFUE							
1st block	0	to	6	K/m ³	1.94	2.52	30.0%
2nd block	6	to	30	K/m ³	2.30	2.99	30.0%
3rd block	30	to	100	K/m ³	2.54	3.30	30.0%
4th block	100	to	170	K/m ³	2.78	3.62	30.0%
5th block	170			K/m ³	3.15	4.09	30.0%
CHONGWE							
1st block	0	to	6	K/m ³	1.94	2.52	30.0%
2nd block	6	to	30	K/m ³	2.30	2.99	30.0%
3rd block	30	to	100	K/m ³	2.54	3.30	30.0%
4th block	100	to	170	K/m ³	2.78	3.62	30.0%
5th block	170			K/m ³	3.15	4.09	30.0%
LUANGWA							
1st block	0	to	6	K/m ³	1.94	2.52	30.0%
2nd block	6	to	30	K/m ³	2.30	2.99	30.0%
3rd block	30	to	100	K/m ³	2.54	3.30	30.0%
4th block	100	to	170	K/m ³	2.78	3.62	30.0%
5th block	170			K/m ³	3.15	4.09	30.0%
CHIRUNDU							
1st block	0	to	6	K/m ³	2.40	2.52	5.0%
2nd block	6	to	30	K/m ³	3.60	3.78	5.0%
3rd block	30	to	100	K/m ³	4.30	4.51	5.0%

4th block	100	to	170	K/m ³	5.70	5.98	5.0%
5th block	170			K/m ³	5.70	5.98	5.0%
Commercial Metered Customers							
LUSAKA				K/m ³			
1st block	0	to	30	K/m ³	5.27	6.85	30.0%
2nd block	30	to	170	K/m ³	7.28	9.46	30.0%
3rd block	170			K/m ³	8.28	10.76	30.0%
KAFUE				K/m ³			
1st block	0	to	30	K/m ³	4.14	5.38	30.0%
2nd block	30	to	170	K/m ³	6.15	7.99	30.0%
3rd block	170			K/m ³	7.02	9.13	30.0%
CHONGWE				K/m ³			
1st block	0	to	30	K/m ³	4.14	5.38	30.0%
2nd block	30	to	170	K/m ³	6.15	7.99	30.0%
3rd block	170			K/m ³	7.02	9.13	30.0%
LUANGWA				K/m ³			
1st block	0	to	30	K/m ³	4.14	5.38	30.0%
2nd block	30	to	170	K/m ³	6.15	7.99	30.0%
3rd block	170			K/m ³	7.02	9.13	30.0%
CHIRUNDU				K/m ³			
1st block	0	to	30	K/m ³	4.77	5.48	15.0%
2nd block	30	to	170	K/m ³	5.64	6.49	15.0%
3rd block	170			K/m ³	6.90	7.93	15.0%
Prepaid Meter Tariff				K/m ³			
Lusaka				K/m ³			
Domestic				K/m ³	3.90		N/A
Commercial				K/m ³	7.46		N/A
Institutional				K/m ³	7.46	7.46	0%
Other Towns				K/m ³			N/A
Domestic				K/m ³	2.30	-	N/A
Commercial				K/m ³	6.15	-	N/A
Institutional				K/m ³	6.15	6.15	0%
Kiosk - Metered							
Domestic				K/m ³	2.50	3.75	50%

Public Tap - Metered				K/m3	2.50	3.75	50%
Domestic							
Domestic Un-Metered Customers							
LUSAKA							
Low				K/cust	76.00	76.00	0%
Medium				K/cust	148.00	148.00	0%
High				K/cust	329.00	329.00	0%
KAFUE				K/cust			
Low				K/cust	46.75	46.75	0%
Medium				K/cust	70.13	70.13	0%
High				K/cust	86.83	86.83	0%
CHONGWE				K/cust			
Low				K/cust	42.93	42.93	0%
Medium				K/cust	57.26	57.26	0%
High				K/cust	100.20	100.20	0%
LUANGWA							
Low				K/cust	42.93	42.93	0%
Medium				K/cust	57.26	57.26	0%
High				K/cust	100.20	100.20	0%
CHIRUNDU							
Low				K/cust	55.00	55.00	0%
Medium				K/cust	85.00	85.00	0%
High				K/cust	150.00	150.00	0%
Commercial Un-Metered Customers							
LUSAKA							
Small				K/cust	5.27	-	N/A
Medium				K/cust	7.28	-	N/A
Large				K/cust	8.28	-	N/A
KAFUE				K/cust			
Small				K/cust	120.42	120.42	0%
Medium				K/cust	346.21	346.21	0%
Large				K/cust	1,310.00	1,310.00	0%
CHONGWE							

Small				K/cust	114.15	114.15	0%
Medium				K/cust	313.60	313.60	0%
Large				K/cust	413.95	413.95	0%
LUANGWA							
Small				K/cust	114.15	114.15	10%
Medium				K/cust	313.60	313.60	0%
Large				K/cust	413.95	413.95	0%
CHIRUNDU				K/cust			
Small				K/cust	490.00	490.00	0%
Medium				K/cust	490.00	490.00	0%
Large				K/cust	490.00	490.00	0%
Kiosk - UnMetered							
Domestic				K/cust	2.50	3.75	50%
Public Tap - UnMetered							
Domestic				K/cust	2.50	3.75	50%

	CURRENT	APPROVED
	2015	2016
	K	K
Sewerage charge		
% of Domestic Water	30%	30%
% of Commercial/Industrial Water	45%	45%
Sanitation charge		
% of water bill (for customer categories)	2.5%	2.5%
Sewer Unblocking		
Domestic	-	150.00
Non Domestic	-	200.00
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	N/A
CHARGES FOR OTHER SERVICES		
HIRE OF VACUUM TANKER (K)	-	-
WATER BOWSER (K)	K24/m ³	K25/m ³
LEAK DETECTION (K)	75.00	75.00
RECONNECTION FEE (DOMESTIC) (K)	100.00	100.00
RECONNECTION FEE (OTHERS) (K)	300.00	300.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost

	Non-domestic	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)			
	Domestic	40% of cost	40% of cost
	Non-domestic	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)			
	Domestic	N/A	N/A
	Non-domestic	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER M^3) (K)			
METER TESTING FEE			
	Domestic	75.00	75.00
	Non-domestic	75.00	75.00
FIXED METER CHARGE (K)			
	Domestic	8.00	10.00
	Non-domestic	25.00	25.00
COSTS OF RAW WATER (K)			
	Domestic	-	2.50
	Non-domestic	-	5.00

LUAPULA WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE - 2016 -2018

					PROPOSED TARIFFS								APPROVED TARIFFS					
Domestic Metered Customers					Previous Tariffs	Current Tariffs	Proposed Tariffs			% change			Approved Tariffs			% Change		
MANSA					2014	2015	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
1st block	-	to	6	K/m ³	2.49	2.64	2.90	3.19	3.45	10%	10%	8%	3.50	4.20	4.62	32.6%	20.0%	10.0%
2nd block	6	to	14	K/m ³	3.08	3.48	4.00	4.60	4.97	15%	15%	8%	4.54	5.45	6.54	30.5%	20.0%	20.0%
3rd block	14	to	30	K/m ³	4.20	4.83	5.75	6.96	7.51	20%	20%	8%	6.38	7.34	7.92	32.1%	15.0%	8.0%
4th block	30	to	-	K/m ³	4.90	5.64	7.05	8.81	9.52	25%	25%	8%	6.78	7.46	8.21	20.3%	10.0%	10.0%
OTHER TOWNS																		
1st block	-	to	6	K/m ³	2.49	2.64	2.90	3.19	3.45	10%	10%	8%	3.20	3.68	4.05	21.2%	15.0%	10.0%
2nd block	6	to	14	K/m ³	3.08	3.33	3.83	4.42	4.59	15%	10%	9%	4.00	4.60	5.06	20.1%	15.0%	10.0%
3rd block	14	to	30	K/m ³	4.20	4.62	5.54	6.098	6.65	20%	10%	9%	5.54	6.38	6.89	20.0%	15.0%	8.0%
4th block	30	to	-	K/m ³	4.90	5.39	7.01	7.71	8.40	30%	10%	9%	6.00	6.60	7.26	11.3%	10.0%	10.0%
Commercial Metered Customers																		
MANSA																		
1st block	-	to	10	K/m ³	3.99	3.99	4.79	5.51	6.00	20%	15%	9%	6.00	7.20	8.64	50.4%	20.0%	20.0%
2nd block	10	to	-	K/m ³	4.16	4.78	5.736	6.596	7.190	20%	15%	9%	7.00	8.40	10.08	46.4%	20.0%	20.0%
OTHER TOWNS																		
1st block	-	to	10	K/m ³	2.17	3.47	4.99	5.99	7.19	20%	20%	20%	5.00	6.00	7.20	30.9%	20.0%	20.0%
2nd block	10	to	-	K/m ³	2.600	4.16	4.99	5.99	7.19	20%	20%	20%	6.00	7.20	8.64	31.0%	20.0%	20.0%

							PROPOSED TARIFFS						APPROVED TARIFFS					
					2014	2015	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
Institutional Metered Customers																		
1st block	-	to	20	K/m ³	3.47	3.82	4.39	4.83	5.27	15%	10%	9%	5.00	5.50	6.00	30.9%	10.0%	9.1%
2nd block	20	to	-	K/m ³	4.16	4.58	5.27	5.79	6.32	15%	10%	9%	6.00	6.60	7.21	31.0%	10.0%	9.2%
MANSA GENERAL HOSPITAL																		
1st block	0	to	-	K/m ³	-	4.41	5.51	6.62	7.14	25%	20%	8%	6.00	7.20	7.78	30.9%	10.0%	9.1%
Prepaid Meter Tariff																		
Domestic				K/m ³		4.00	4.92	5.90	6.38	23%	20.0%	8.0%	4.92	5.90	6.38	23.0%	20.0%	8.0%
Commercial				K/m ³		4.41	5.73	7.17	7.74	30.0%	25.0%	8.0%	6.00	7.50	8.10	36.1%	25.0%	8.0%
Institutional				K/m ³		4.41	5.51	6.62	7.14	25.0%	20.0%	8.0%	5.51	6.62	7.14	25.0%	20.0%	8.0%
Kiosk - Metered																		
Domestic				K/m ³	2.50	2.50	2.75	3.16	3.48	10%	15%	10%	3.50	5.0	5.0	40%	43%	0%

Other Charges

	CURRENT TARIFF	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
SEWERAGE CHARGE							
% of Domestic Water	20%	20%	20%	20%	20%	20%	20%
% of Commercial/Industrial Water	40%	40%	40%	40%	40%	40%	40%
SANITATION SURCHARGE							
% of water	-	-	-	-	-	-	-

	CURRENT TARIFF	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
SEWER UNBLOCKING							
Domestic		-	-	-	100	100	100
Non domestic		-	-	-	150	150	150
SECURITY DEPOSIT (months)	Equivalent to 3 months bill per Customer Category	-	-	-	N/A	N/A	N/A
CHARGES FOR OTHER SERVICES							
HIRE OF VACUUM TANKER (K)	-	400	500	600	500	550	600
WATER BOWSER	-	4	4	5	25/m3	25/m3	25/m3
LEAK DETECTION (K)							
Domestic	30	30	40	40	30	30	30
Non Domestic	-	-	-	-	60	60	60
RECONNECTION FEE (DOMESTIC) (K)	50	50	60	60	50	50	50
RECONNECTION FEE (OTHERS) (K)	150	150	180	180	170	170	170
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)							
Domestic	Cost of 12m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only

	CURRENT TARIFF	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)							
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)							
Domestic	At cost		-	-	N/A	N/A	N/A
Non-domestic	At cost		-	-	N/A	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER LOAD) (K)	50	50	75	100	50	75	100
METER TESTING FEE							

	CURRENT TARIFF	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
Domestic	50	50	60	60	50	50	50
Non-domestic	50	55	66.00	85.80	70	70	70
FIXED METER CHARGE (K)							
Domestic	6	6.0	7.2	8.3	10	10	10
Non-domestic	12	12	14	16.5	20	20	20
COSTS OF RAW WATER (K)							
Domestic			-	-	2.50	3.00	3.50
Non-domestic	-		-	-	4.00	4.50	5.00
OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2015	PROPOSED			APPROVED (K)		
		2016 (K)	2017 (K)	2018 (K)			
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(Domestic) (K)	1,000.00 plus assessed consumption	1,100.00 plus assessed consumption	1,210.00 plus assessed consumption	1331.00 plus assessed consumption	1,000.00 plus assessed consumption		
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE (Non Domestic) (K)	2,500.00 plus assessed consumption	2,750.00 plus assessed consumption	3,025.00 plus assessed consumption	3,327.50 plus assessed consumption	2,500.00 plus assessed consumption		
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(Domestic) (K)	1,000.00 plus assessed consumption	1,100.00 plus assessed consumption	1,210.00 plus assessed consumption	1,331.00 plus assessed consumption	1,000.00 plus assessed consumption		
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(Non Domestic) (K)	2,500.00 plus assessed consumption	2,750.00 plus assessed consumption	3025.00 plus assessed consumption	3327.50 plus assessed consumption	2,500.00 plus assessed consumption		
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT		

OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2013	PROPOSED			APPROVED (2014 – 2016) (ZMW)
		2014 (ZMW)	2015 (ZMW)	2016 (ZMW)	
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,150.00	1,323.00	1,521.00	1,000.00 plus assessed consumption
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	3000.00	3,600.00	4,320.00	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,100.00	1,210.00	1,331.00	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	3000.00	3,600.00	4,320.00	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT

KWSC – APPROVED TARIFF STRUCTURE - 2016

Domestic Metered Customers					Current - 2015	Approved Tariffs 2016	% Change 2016
1st block	0	-	6	K/m ³	2.32	3.13	35%
2nd block	6	-	15	K/m ³	2.56	3.46	35%
3rd block	15	-	1000	K/m ³	3.42	4.62	35%
4th block					-	-	-
Commercial Metered Customers							
1st block	0	-	30	K/m ³	3.67	4.95	35%
2nd block	30	-	70	K/m ³	4.93	6.66	35%
3rd block	70	-		K/m ³	6.83	9.22	35%
Institutional Metered Customers							
1st block	0	-	30	K/m ³	3.42	4.61	35%
2nd block	30	-	170	K/m ³	4.55	6.15	35%
3rd block	500	-		K/m ³	6.33	8.54	35%
Kiosk - Metered							
Domestic				K/m ³	2.42	3.00	24%
Domestic Un-Metered Customers							
Low				K/cust	33.00	44.55	35%
Medium				K/cust	83.49	104.36	25%
High				K/cust	160.93	201.16	25%
Commercial Un-Metered Customers							
Small				K/cust	442.75	487.03	10%
Medium				K/cust	-	-	-
Large				K/cust	-	-	-
Institutional Un-Metered Customers							
Small				K/cust	442.75	487.03	10%
Medium				K/cust	-		

Large			K/cust	-		
Fixed meter charge						
Domestic			K	5.00	10.00	100%
Non-domestic			K	18.00	20.00	11%

Other Monetary Charges

	Current	Approved
	2015	2016
	K	K
Sewerage charge		
% of Domestic Water	30%	30%
% of Commercial/Industrial Water	45%	45%
Sanitation Surcharge		
% of water bill (for customer categories)	2.5%	2.5%
Sewer unblocking		
Domestic	-	150.00
Non Domestic	-	200.00
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	N/A
CHARGES FOR OTHER SERVICES		
HIRE OF VACUUM TANKER (K)	-	-
WATER BOWSER (K)	K20/m ³	K25/m ³
LEAK DETECTION (K)	50.00	50.00
RECONNECTION FEE (DOMESTIC) (K)	100.00	100.00
RECONNECTION FEE (OTHERS) (K)	350.00	350.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)		
Domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)		

Domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)		
Domestic	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)		
Domestic	N/A	N/A
Non-domestic	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER LOAD) (K)	150.00	150.00
METER TESTING FEE		
Domestic	50.00	50.00
Non-domestic	100.00	100.00
FIXED METER CHARGE (K)		
Domestic	6.00	10.00
Non-domestic	18.00	20.00
COSTS OF RAW WATER (K)		
Domestic	-	3.00
Non-domestic	-	4.20

OTHER CHARGES (WSS ACT ION 31 (3))	PROPOSED		APPROVED 2016 (K)
	2015 (K)	2016 (K)	
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC)	1,323.00	1,521.00	1,000.00 plus assessed consumption
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	3,600.00	4,320.00	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC)	1,210.00	1,331.00	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	3,600.00	4,320.00	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT

WESTERN WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE - 2016 -2018

						Current	Proposed Tariffs			% Change			Approved Tariffs			% Change			
Domestic Metered Customers						2015	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018	
		-		6	K/m³	2.50	3.25	3.90	4.29	30%	20%	10%	3.30	3.80	4.36	32%	15%	15%	
		6		15	K/m³	3.60	4.68	5.38	5.92	30%	15%	10%	4.75	5.46	6.28	32%	15%	15%	
		15		30	K/m³	4.20	5.46	6.55	7.21	30%	20%	10%	5.54	6.38	7.33	32%	15%	15%	
		30		60	K/m³	4.60	5.98	7.18	7.89	30%	20%	10%	6.07	6.98	8.03	32%	15%	15%	
		60			K/m³	4.80	6.24	7.49	8.24	30%	20%	10%	6.34	7.29	8.38	32%	15%	15%	
Commercial Metered Customers						K/m³													
		-		10	K/m³	3.10	4.19	5.65	7.63	35%	35%	35%	4.15	4.98	5.98	34%	20%	20%	
		10		60	K/m³	4.10	5.54	7.47	10.09	35%	35%	35%	5.49	6.59	7.91	34%	20%	20%	
		60			K/m³	4.80	6.48	8.75	11.81	35%	35%	35%	6.43	7.72	9.26	34%	20%	20%	
Institutional Metered Customers																			
		-		10	K/m³	3.10	4.19	5.57	7.46	35%	33%	34%	4.09	4.91	5.89	32%	20%	20%	
		10		40	K/m³	4.00	5.40	7.18	9.62	35%	33%	34%	5.28	6.34	7.60	32%	20%	20%	
		40		60	K/m³	4.50	6.08	8.08	10.83	35%	33%	34%	5.94	7.13	8.55	32%	20%	20%	
		60			K/m³	4.65	6.28	8.35	11.19	35%	33%	34%	6.14	7.37	8.84	32%	20%	20%	
Prepaid Meters																			
Domestic						-	7.80	8.00	8.70	-	3%	9%	4.00	4.40	4.80	-	10%	10%	
Institutional						-	8.10	9.60	10.20	-	18%	6%	5.50	6.05	6.65	-	10%	10%	
Commercial						-	9.80	10.10	10.80	-	3%	7%	6.00	6.60	7.26	-	10%	10%	
Kiosk - Metered						K/m³	2.00	2.50	3.00	3.51	25%	20%	17%	3.00	4.50	5.00	50%	50%	11%
Domestic Un-Metered Customers																			

						Current	Proposed Tariffs			% Change			Approved Tariffs			% Change		
Low					K/cu st	102	130	145	176	27%	12%	21%	133	152	168	30%	15%	10%
Medium/High					K/cu st	134	152	173	195	14%	14%	13%	161	185	203	20%	15%	10%
Commercial Un-Metered Customers																		
Small					K/cu st	343	362	375	396	6%	4%	6%	453	498	548	32%	10%	10%
Large					K/cu st	429	463	478	498	8%	3%	4%	566	623	685	32%	10%	10%
Institutional Un-Metered Customers																		
GRZ Institutions																		
Small					K/cu st	292	320	360	391	10%	12%	9%	379	417	459	30%	10%	10%
Large					K/cu st	343	398	445	518	16%	12%	17%	446	491	540	30%	10%	10%
GRZ Schools																		
Small					K/cu st	601	680	740	780	13%	9%	6%	781	859	945	30%	10%	10%
Large					K/cu st	1,201	1,280	1,340	1,520	7%	5%	13%	1,562	1,718	1,889	30%	10%	10%
Non-Governmental Organisations																		
Small					K/cu st	292	369	396	468	27%	7%	18%	379	417	459	30%	10%	10%
Large					K/cu st	343	392	435	505	14%	11%	16%	446	491	540	30%	10%	10%
GRZ Boarding Schools/Hospitals																		
Large					K/cu st	1,544	1,950	2,330	2,660	1,950	2,330	2,660	2,008	2,208	2,429	30%	10%	10%
Churches																		
All categories					K/cu st	120	140	155	163	16%	11%	5%	156	172	189	30%	10%	10%
Public Tap - Unmetered																		
Domestic					K/cu st	205	230	240	250	12%	4%	4%	226	248	273	10%	10%	10%

Other Charges

	CURRENT	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
		K	K	K			
SEWERAGE CHARGE							
% of Domestic Water	20%	20%	20%	20%	20%	20%	20%
% of Commercial/Industrial Water	20%	20%	20%	20%	20%	20%	20%
Sanitation Surcharge							
% of water bill (for customer categories)		0.00%	0.00%	0.00%	N/A	N/A	N/A
Sewerage un-blocking charge	-	100	120.00	120.00	100.00	100.00	100.00
Domestic		100	120.00	120.00	100.00	100.00	100.00
Non- domestic		100	120	120	150.00	150.00	150.00
Security Deposit	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	N/A	N/A	N/A
Hire of Vacuum Tanker (k)							
Domestic	570	570	620	675	570	570	570
Non-domestic	580	680	720	1000	750	750	750
Water Bowser (K)	0/m ³	0/m ³	0/m ³	0/m ³	25/m ³	25/m ³	25/m ³
Leak Detection (K)	50	60	60	60	60	60	60
Reconnection Fee (Domestic) (K)	50.00	120.00	140.00	150.00	50	50	50
Reconnection Fee (Others) (K)	170.00	250.00	260.00	325.00	170	170	170
New Standard Water Connection (Network in Place) (K)							
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings

	CURRENT	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
Non-domestic							
New Standard Sewer Connection (Network In Place) (K)							
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
New Non-Standard Water Connection (New Project) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
New Non-Standard Sewer Connection (New Project) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
Water And Sewerage Survey Fee (K)							
Domestic			-	-			
Non-domestic	-		-	-			
Discharge Of Effluent From Private Vacuum Tankers (Per M³) (K)							
Domestic	-	-	-	-	20/m³	20/m³	20/m³
On -Domestic	-	-	-	-	30/m³	30/m³	30/m³
Meter Testing Fee (K)							
Domestic	0	50.00	60.00	70.00	60.00	60.00	60.00
Non-Domestic	0	50.00	60.00	70.00	70.00	70.00	70.00

	CURRENT	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
Fixed Meter Charge (K)							
Domestic	5.00	5.00	5.00	5.00	10.00	10.00	10.00
Non-Domestic	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Costs Of Raw Water (K)							
Domestic	-	-	-	-	3.00	3.50	4.00
Non-Domestic	-	-	-	-	4.00	4.50	5.50
Other Charges (WSS Act Section 31 (3))	CURRENT 2015	PROPOSED			APPROVED		
		2016 (K)	2017 (K)	2018 (K)	2016 (K)	2017 (K)	2018 (K)
Unauthorised Water Connection / Reconnection Charge(Domestic) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
Unauthorised Water Connection/ Reconnection Charge(Non Domestic) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
Unauthorised Sewer Connection/ Reconnection Charge(Domestic) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
Unauthorised Sewer Connection/ Reconnection Charge(Non Domestic) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
Vandalism	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT

SOUTHERN WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE

				Current	Approved Tariffs			
Domestic Metered Customers				2015	2016	2017	2016	2017
1st block	-	6	K/m ³	2.96	3.845	4.153	30.0%	8.0%
2nd block	6	20	K/m ³	4.37	5.678	6.246	30.0%	10.0%
3rd block	20	50	K/m ³	5.20	6.760	7.436	30.0%	10.0%
4th block	50	999,999	K/m ³	6.00	7.800	8.580	30.0%	10.0%
Commercial Metered Customers								
			K/m ³					
1st block	-	50	K/m ³	4.82	6.26	7.51	30.0%	20.0%
2nd block	50	100	K/m ³	5.60	7.28	8.74	30.0%	20.0%
3rd block	100	150	K/m ³	6.50	8.44	10.13	30.0%	20.0%
4th block	150	999,999	K/m ³	7.14	9.28	10.21	30.0%	10.0%
LIVINGSTONE SAFARI								
Water		Flat rate	K/m ³	3.93	4.72	5.15	20.0%	9.0%
Sewer		Flat rate	K/m ³	3.12	3.75	4.05	20.0%	8.0%
SUN INTERNATIONAL								
Water		Flat rate	K/m ³	2.91	3.49	3.81	20.0%	9.0%
Sewer		Flat rate	K/m ³	2.15	2.58	2.81	20.0%	9.0%
CHRISMAR HOTEL								
Water and Sewer	-	W& S	K/m ³	5.97	7.11	7.75	19.0%	9.0%

Institutional Metered Customers								
1st block	-	50	K/m ³	4.14	5.39	6.46	30.0%	20.0%
2nd block	50	100	K/m ³	5.26	6.84	8.21	30.0%	20.0%
3rd block	100	150	K/m ³	5.71	7.43	8.91	30.0%	20.0%
4th block	150	999,999	K/m ³	6.20	8.05	8.86	30.0%	10.0%
Kiosk - Metered								
Domestic			K/m ³	3.00	5.00	5.00	67%	0%
Domestic Un-Metered Customers								
Small Towns - Munyumbwe, Lusitu, Magoye, Nega nega, Mbabala, Sinazeze, Batoka, Pemba, Gwembe, Chisekesi								
Low			K	60.00	75	90	25.0%	20.0%
Medium			K	79.80	100	120	25.0%	20.0%
High			K	131.25	164	164	25.0%	0.0%
Big Towns- Livingstone, Kalomo, Choma, Monze, Mazabuka, Siavonga, Kazungula, Namwala, Sinazongwe, Zimba				K				
Low			K	74.75	93	109	25.0%	17.0%
Medium			K	106.40	133	154	25.0%	16.0%
High			K	173.25	217	217	25.0%	0.0%
Commercial Un-Metered Customers				K				
Small			K	517.50	673	774	30.0%	15.0%
Medium			K	-				
Large			K	563.50	733	842	30.0%	15.0%
Institutional Un-Metered Customers				K				
Small			K	431.25	561	645	30.0%	15.0%
Medium			K	-				
Large			K	450.00	585	702	30.0%	20.0%
			K					

Public Tap – Un-Metered			K					
Domestic			K	30.00	37.00	37.00	25%	0%
Fixed Meter Charge								
Domestic			K	5.00	10.00	10.00	100%	0%
Non- Domestic			K	10.00	20.00	20.00	100%	0%

Other Monetary Charges

	CURRENT	APPROVED	
	2015	2016	2017
SEWERAGE CHARGE			
% of Domestic Water	20%	20%	20%
% of Commercial/Industrial Water	20%	20%	20%
SANITATION SURCHARGE			
% of water	2.5%	2.5%	2.5%
SECURITY DEPOSIT (months)	N/A	N/A	N/A
SEWER UNBLOCKING (K)			
Domestic	-	100.00	100.00
Non Domestic	-	200.00	200.00

	CURRENT (K)	APPROVED (K)	
	2015	2016	2017
CHARGES FOR OTHER SERVICES			
HIRE OF VACUUM TANKER (K)			
Domestic	350	450	450
Commercial	700	700	700
Mobilisation Cost	-	-	-
WATER BOWSER (K)	-	25/M ³	25/M ³
LEAK DETECTION (K)	50	50	50
RECONNECTION FEE (DOMESTIC) (K)	50	50	50
RECONNECTION FEE (OTHERS) (K)	200	200	200
Domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Domestic	40% of cost	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost	40% of cost
Domestic	40% of cost	40% of cost	40% of cost
Non-domestic	40% of cost	40% of cost	40% of cost
Domestic	N/A	N/A	N/A

	CURRENT (K)	APPROVED (K)	
	2015	2016	2017
Non-domestic	N/A	N/A	N/A
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER LOAD) (K)			
Domestic	70	70	70
Non-domestic	140	140	140
METER TESTING FEE			
Domestic	35	35	35
Non-domestic	50	50	50
FIXED METER CHARGE (K)			
Domestic	5	5	10
Non-domestic	10	10	20
COSTS OF RAW WATER (K)			
Domestic	N/A	N/A	3.00
Non-domestic	As per MoU	As per MoU	4.00
OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT (k)	APPROVED (2016 – 2017) (ZMW)	
Unauthorised Water Connection / Reconnection Charge(Domestic) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	
Unauthorised Water Connection/ Reconnection Charge (Non Domestic) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	
Unauthorised Sewer Connection/ Reconnection Charge(Domestic) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	
Unauthorised Sewer Connection/ Reconnection Charge(Non Domestic) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	
Vandalism	AS PER WSS ACT	AS PER WSS ACT	

LUKANGA WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE – 2016

						Current	Proposed tariffs			% Change			Approved Tariffs			% Change		
						Current												
						2015	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
	Domestic Metered Customers																	
	1st block	-	to	6	K/m³	2.00	2.30	2.65	3.04	15%	15%	15%	2.80	3.22	3.70	40.0%	15.0%	15.0%
	2nd block	6		15	K/m³	2.45	3.19	3.82	4.40	30%	20%	15%	3.43	3.94	4.54	40.0%	15.0%	15.0%
	3rd block	15		30	K/m³	2.70	3.24	3.89	4.47	20%	20%	15%	3.78	4.35	5.00	40.0%	15.0%	15.0%
	4th block	30		999,999	K/m³	3.50	3.68	4.04	4.65	5%	10%	15%	4.90	5.64	6.48	40.0%	15.0%	15.0%
	Commercial Metered Customers																	
	1st block	-	to	30	K/m³	3.30	3.80	4.36	5.02	15%	15%	15%	4.72	5.47	6.35	43.0%	16.0%	16.0%
	2nd block	30		170	K/m³	3.60	4.68	5.62	6.74	30%	20%	20%	5.15	5.97	6.93	43.0%	16.0%	16.0%
	3rd block	170		-	K/m³	4.30	5.81	6.97	8.36	35%	20%	20%	6.15	7.13	8.27	43.0%	16.0%	16.0%
	Institutional Metered Customers																	
	1st block	-	to	30	K/m³	3.00	3.45	3.97	4.56	15%	15%	15%	4.29	4.98	5.77	43.0%	16.0%	16.0%
	2nd block	30	to	170	K/m³	3.10	4.03	4.84	5.80	30%	20%	20%	4.43	5.14	5.97	43.0%	16.0%	16.0%
	3rd block	170		999,999	K/m³	3.30	4.46	5.35	6.42	35%	20%	20%	4.72	5.47	6.35	43.0%	16.0%	16.0%
	Prepaid Meter Tariff																	
	Domestic				K/m³	3.40	3.40	3.94	4.54	0%	16%	15%	3.40	3.91	4.50	0%	15%	15%
	Commercial				K/m³	4.80	4.80	5.71	6.80	0%	19%	19%	4.80	5.52	6.35	0%	15%	15%

	Institutional				K/m ³	4.00	4.00	4.74	5.62	0%	19%	19%	4.00	4.60	5.29	0%	15%	15%
	Kiosk - Metered																	
	Domestic				K/m ³	2.000	2.300	2.65	3.04	15%	15%	15%	3.000	4.50	5.00	50%	50%	11%
	Domestic Un-Metered Customers																	
	Low				K/cust	55.00	90.20	110.04	150.21	64%	22%	36%	82.5	94.9	109.1	50.0%	15.0%	15.0%
	Medium				K/cus	66.00	120.12	150.15	200.45	82%	25%	33%	99.0	113.9	130.9	50.0%	15.0%	15.0%
	High				K/cus	77.00	160.16	200.20	250.25	108%	25%	25%	115.5	132.8	152.7	50.0%	15.0%	15.0%
	Commercial Un-Metered Customers																	
	Small				K/cus	120.00	200.40	250.50	300.10	67%	25%	20%	200	251	300	67.0%	25.0%	19.8%
	Medium				K/cus	180.00	350.10	400.16	450.19	95%	14%	13%	350	400	450	94.5%	14.3%	12.5%
	Large				K/cus	420.00	700.14	750.55	800.09	67%	7%	7%	700	751	800	66.7%	7.2%	6.6%
	Institutional Un-Metered Customers																	
	Small				K/cus	300.00	400.20	450.23	500.20	33%	12%	11%	400	450	500	33.4%	12.5%	11.1%
	Medium				K/cus	360.00	600.10	650.53	700.62	67%	8%	8%	600	651	701	66.7%	8.4%	7.7%
	Large				K/cus	420.00	800.10	900.11	1,000	90%	13%	11%	800	900	1,000	90.5%	12.5%	11.1%
	Public Tap - UnMetered																	
	Domestic				K/cus	88.00	88.0	88.0	88.00	0%	0%	0%	88.00	88.0	88.0	88.00	88.00	88.0

Other charges

	CURRENT	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
SEWERAGE CHARGE							
% of Domestic Water	25%	25%	25%	25%	25%	25%	25%
% of Commercial/Industrial Water	35%	35%	35%	35%	35%	35%	35%
Sanitation Surcharge							
% of water bill	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Unblocking of sewer line							
Domestic (K)	0	0	0	0	100.00	100.00	100.00
Non Domestic (K)	0	0	0	0	150.00	150.00	150.00
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	N/A	N/A	N/A
CHARGES FOR OTHER SERVICES							
HIRE OF VACUUM TANKER (K)							
Domestic	550.00	650.00	650.00	700.00	550.00	550.00	550.00
Non Domestic	750.00	850.00	850.00	900.00	750.00	750.00	750.00
WATER BOWSER (K)	300.00	501.00	501.00	501.00	25/m ³	25/m ³	25/m ³
LEAK DETECTION (K)	120.00	120.00	120.00	120.00	120.00	120.00	120.00
RECONNECTION FEE (DOMESTIC) (K)	70.00	80.00	80.00	100.00	100.00	100.00	100.00
RECONNECTION FEE (OTHERS) (K)	240.00	260.00	260.00	260.00	260.00	260.00	260.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE)							

(K)							
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)							
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings	Cost of 12m pipe plus associated fittings
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	40% of cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
NEW NON-STANDARD SEWER CONNECTION (NEW PROJECT) (K)							
Domestic	40% of cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	40% of cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)							
Domestic			-	-	N/A	N/A	N/A
Non-domestic	-		-	-	N/A	N/A	N/A

DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER m ³) (K)	0	0	0	0			
Domestic	K70.00 per load	0	0	0	K20/m ³	K20/m ³	K20/m ³
Non Domestic	K140.00 per load	0	0	0	K25/m ³	K25/m ³	K25/m ³
METER TESTING FEE (K)							
Domestic	50.00	60.00	60.00	60.00	50.00	50.00	50.00
Non-domestic	75.00	90.00	90.00	90.00	75.00	75.00	75.00
FIXED METER CHARGE (K)							
Domestic	7.5.00	9.00	9.00	9.00	10.00	10.00	10.00
Non-domestic	15.00	18.00	18.00	18.00	20.00	20.00	20.00
COSTS OF RAW WATER (K)							
Domestic	-		-	-	2.00	3.00	3.50
Non-domestic	-		-	-	3.80	4.50	5.00
Sewerage Charge for Customers without Water Supply (25% for domestic and 35% for non-domestic)	-	-	-	-	Number of sewer connections by 25% of fixed water charge per domestic category	Number of sewer connections by 25% of fixed water charge per domestic category	Number of sewer connections by 25% of fixed water charge per domestic category
OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2015	PROPOSED			APPROVED		
		2016	2017	2018	2016	2017	2018
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption

UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT

EASTERN WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE – 2016 -2018

					Current	Proposed Tariffs			% Change			Approved Tariffs			% Change		
					2015	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
Domestic Metered Customers																	
1st block	0	-	6	K/m ³	2.86	3.43	3.95	4.54	20%	15%	15%	3.37	3.98	4.38	18%	18%	10%
2nd block	6	-	20	K/m ³	4.55	5.46	6.28	7.22	20%	15%	15%	5.37	6.34	6.97	18%	18%	10%
3rd block	20	-	40	K/m ³	6.10	7.32	8.42	9.68	20%	15%	15%	7.20	8.49	9.34	18%	18%	10%
4th block	40	-		K/m ³	6.85	8.22	9.45	10.87	20%	15%	15%	8.08	9.54	10.49	18%	18%	10%
Commercial Metered Customers																	
1st block	0	-	6	K/m ³	4.55	5.46	6.28	7.22	20%	15%	15%	5.46	6.55	7.86	20%	20%	20%
2nd block	6			K/m ³	7.20	8.64	9.94	11.43	20%	15%	15%	8.64	10.37	1.92	20%	20%	15%
Institutional Metered Customers																	
1st block	0	-	6	K/m ³	4.55	5.46	6.28	7.22	20%	15%	15%	5.37	6.34	7.48	18%	18%	18%
2nd block	6			K/m ³	7.20	8.64	9.94	11.43	20%	15%	15%	8.50	10.03	11.53	18%	18%	15%
Prepaid Meter Tariff																	
Domestic				K/m ³	5.06	6.07	6.98	8.03	20%	15%	15%	5.313	5.579	5.579	5%	5%	0
Commercial				K/m ³	7.20	8.64	9.94	11.43	20%	15%	15%	7.560	7.938	7.938	5%	5%	0
Institutional				K/m ³	7.20	8.64	9.94	11.43	20%	15%	15%	7.560	7.938	7.938	5%	5%	0
Kiosk - Metered																	
Domestic				K/m ³	3.00	3.60	4.14	4.76	20%	15%	15%	4.00	5.00	5.00	35%	25%	0.0%

Other charges

	CURRENT TARIFF	PROPOSED			APPROVED		
	2015	2016	2017	2018	2016	2017	2018
SEWERAGE CHARGE							
% of Domestic Water	20%	20%	20%	20%	20%	20%	20%
% of Commercial/Industrial Water	30%	30%	30%	30%	30%	30%	30%
SANITATION SURCHARGE							
% of water	-	-	-	-	-	-	-
SECURITY DEPOSIT (months)	Equivalent to 3 months bill per Customer Category	-	-	-	N/A	N/A	N/A
Sewer Unblocking							
Domestic					100.00	100.00	100.00
Non Domestic					150.00	150.00	150.00
CHARGES FOR OTHER SERVICES							
HIRE OF VACUUM TANKER (K)	400.00	520.00	572.00	629.00	520.00	572.00	629.00
WATER BOWSER	-	-	-	-	25/ m ³	25/ m ³	25/ m ³
LEAK DETECTION (K)							
Domestic	50.00	100.00	150.00	180.00	50.00	50.00	50.00
Non Domestic	-	-	-	-	100.00	100.00	100.00
RECONNECTION FEE (DOMESTIC) (K)	50.00	50.00	50.00	50.00	50.00	50.00	50.00
RECONNECTION FEE (OTHERS) (K)	110.00	110.00	110.00	110.00	110.00	110.00	110.00
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)							

Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)							
Domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
Non-domestic	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only	Cost of 12m pipe and associated fittings only
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	At cost	At cost	At cost	40% of cost	40% of cost	40% of cost
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)							
Domestic	40% cost	40% cost	40% cost	40% cost	40% of cost	40% of cost	40% of cost
Non-domestic	At cost	-	-	-	40% of cost	40% of cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)							

Domestic	At cost	-	-	-	N/A	N/A	N/A
Non-domestic	At cost	-	-	-	N/A	N/A	N/A
DISCHARGE OF DOMECSITC EFFLUENT FROM PRIVATE VACUUM TANKERS/m ³ (K)	150.00/LOAD	150.00/LOAD	150.00/LOAD	150.00/LOAD	20.00/m ³	20.00/m ³	20.00/m ³
DISCHARGE OF NON-DOMECSITC EFFLUENT FROM PRIVATE VACUUM TANKERS/m ³ (K)	150.00/LOAD	150.00/LOAD	150.00/LOAD	150.00/LOAD	30.00/m ³	30.00/m ³	30.00/m ³
METER TESTING FEE							
Domestic	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Non-domestic	50.00	50.00	50.00	50.00	50.00	50.00	50.00
FIXED METER CHARGE (K)							
Domestic	5.00	6.00	6.90	7.94	10.00	10.00	10.00
Non-domestic	10.00	12.00	13.80	15.87	20.00	20.00	20.00
COSTS OF RAW WATER (K)							
Domestic	-	-	-	-	3.00	3.20	3.50
Non-domestic	-	-	-	-	4.80	5.00	6.00
OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2015 (K)	PROPOSED			APPROVED (2016 – 2018) (K)		
		2016 (K)	2017 (K)	2018 (K)			
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(Domestic) (K)	1,000.00 plus assessed consumption	1,120.00 plus assessed consumption	1,212.00 plus assessed consumption	1331.00 plus assessed consumption	1,000.00 plus assessed consumption		
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE (Non Domestic) (K)	2,500.00 plus assessed consumption	2,750.00 plus assessed consumption	3025.00 plus assessed consumption	3327.50 plus assessed consumption	2,500.00 plus assessed consumption		

UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(Domestic) (K)	1,000.00 plus assessed consumption	1,120.00 plus assessed consumption	1,212.00 plus assessed consumption	1,331.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(Non Domestic) (K)	2,500.00 plus assessed consumption	2,750.00 plus assessed consumption	3,025.00 plus assessed consumption	3327.50 plus assessed consumption	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT

CHAMBESHI WATER AND SEWERAGE COMPANY

APPROVED TARIFF SCHEDULE -2016

ALL DISTRICTS					Current	Approved Tariffs	% Change
Domestic Metered Customers					2015	2016	2016
1st block	0	-	6	K/m ³	2.34	3.16	35.0%
2nd block	6	-	10	K/m ³	2.86	3.86	35.0%
3rd block	10	-	15	K/m ³	3.64	4.91	35.0%
4th block	15	-		K/m ³	4.94	6.67	35.0%
Commercial Metered Customers							
ALL DISTRICTS							
1st block	0	-	10	K/m ³	3.08	4.16	35%
2nd block	10	-		K/m ³	3.64	4.91	35%
Institutional Metered Customers							
ALL DISTRICTS							
1st block	0	-	10	K/m ³	2.67	3.60	35%
2nd block	10	-		K/m ³	3.51	4.74	35%
Kiosk - Metered				K/m ³			
Domestic				K/m ³	2.50	3.75	50%
Domestic Un-Metered Customers							
ALL DISTRICTS							
Low				K/cust	55.20	72.00	30.0%
Medium				K/cust	98.40	128.00	30.0%
High				K/cust	145.20	189.00	30.0%
Commercial Un-Metered Customers							
ALL DISTRICTS							
Small				K/cust	354.20	460.00	30.0%
Medium				K/cust	560.00	728.00	30.0%
Large				K/cust	1,120.00	1,456.00	30.0%

ALL DISTRICTS					Current	Approved Tariffs	% Change
Institutional Un-Metered Customers							
ALL DISTRICTS							
Small				K/cust	303.60	395.00	30.0%
Medium				K/cust	480.00	624.00	30.0%
Large				K/cust	960.00	1,248.00	30.0%

Other Charges

	CURRENT	PROPOSED	APPROVED
	2015	2016	2016
SEWERAGE CHARGE			
% of Domestic Water	30%	30%	30%
% of Commercial/Industrial Water	40%	40%	40%
Sanitation charge			
% of water bill (for customer categories)		0.00%	N/A
Unblocking of sewer line			
Domestic (K)	0	0	100
Non Domestic (K)	0	0	150
SECURITY DEPOSIT	Equivalent to 3 months bill per Customer Category	Equivalent to 3 months bill per Customer Category	N/A
CHARGES FOR OTHER SERVICES			
HIRE OF VACUUM TANKER (K)	350	350.00	520
WATER BOWSER (K)	0/m ³	0/m ³	25/m ³
LEAK DETECTION (K)	50	0	50
RECONNECTION FEE (DOMESTIC) (K)	80	150.00	80
RECONNECTION FEE (OTHERS) (K)	150	550.00	150
NEW STANDARD WATER CONNECTION (NETWORK IN PLACE) (K)			

Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings
Non-domestic	Cost of 10m pipe and associated fittings only	680.00	Cost of 12m pipe plus associated fittings
NEW STANDARD SEWER CONNECTION (NETWORK IN PLACE) (K)			
Domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings
Non-domestic	Cost of 10m pipe and associated fittings only	Cost of 10m pipe and associated fittings only	Cost of 12m pipe plus associated fittings
NEW NON-STANDARD WATER CONNECTION (NEW PROJECT) (K)			
Domestic	40% cost	40% cost	40% of cost
Non-domestic	40% of cost	At cost	40% of cost
NEW NON-STANDARD SEWER CONNECTION (NEW PROJECT) (K)			
Domestic	40% of cost	40% cost	40% of cost
Non-domestic	40% of cost	At cost	40% of cost
WATER AND SEWERAGE SURVEY FEE (K)			
Domestic			
Non-domestic	-		
DISCHARGE OF EFFLUENT FROM PRIVATE VACUUM TANKERS (PER m ³) (K)	0	0	
Domestic	70 per load	0	20
Non Domestic	140 per load	0	30
METER TESTING FEE (K)			
Domestic	50	75.00	50.00
Non-domestic	100	100.00	100.00
FIXED METER CHARGE (K)			
Domestic	0	10.00	10
Non-domestic	0	15.00	20

COSTS OF RAW WATER (K)			
Domestic	-		2.50
Non-domestic	-		3.80
Sewerage Charge on Customers not with Water Supply	Number Sanitation Facility(Ablutions) by 20% of fixed water charge per category	Number Sanitation Facility(Ablutions) by 20% of fixed water charge per category	Number of sewer connections by 20% of fixed water charge per category
OTHER CHARGES (WSS ACT SECTION 31 (3))	CURRENT 2015	PROPOSED	
		2016	2016
UNAUTHORISED WATER CONNECTION / RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED WATER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(DOMESTIC) (K)	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption	1,000.00 plus assessed consumption
UNAUTHORISED SEWER CONNECTION/ RECONNECTION CHARGE(NON DOMESTIC) (K)	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption	2,500.00 plus assessed consumption
VANDALISM	AS PER WSS ACT	AS PER WSS ACT	AS PER WSS ACT